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MOULTONBOROUGH, NH 2007 TOWN REPORT



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**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MOULTONBOROUGH**

Fiscal Year Ending December 31, 2007

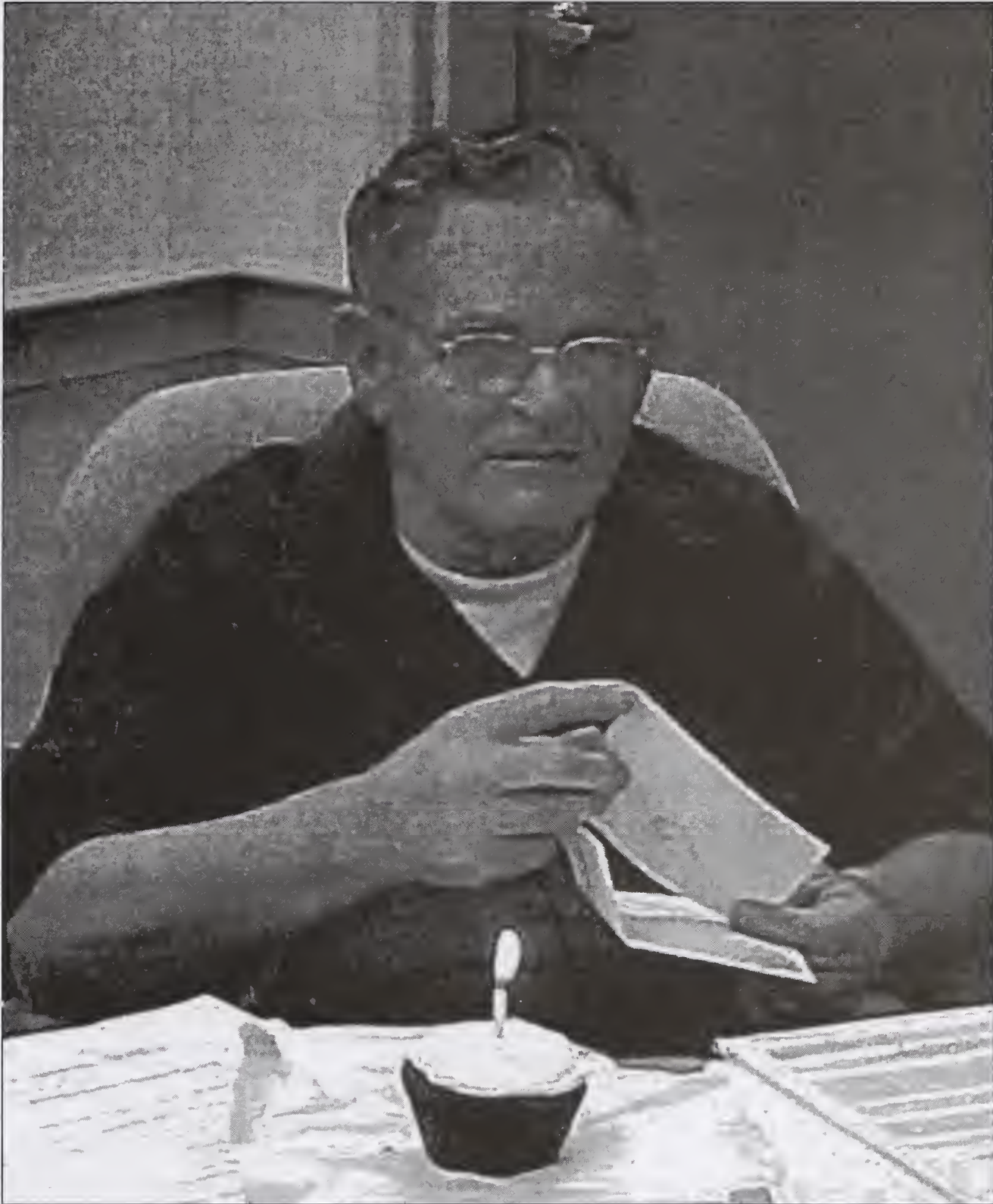
This is to certify that the information contained in this report, taken from our Official Records, is complete to the best of our knowledge and belief.

Karel A. Crawford, Chairman
Edward J. Charest
Betsey L. Patten
James F. Gray
Joel R. Mudgett
BOARD OF SELECTMEN

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DEDICATION:



We dedicate this Town Report to:
ERNEST E. DAVIS, JR.

Board of Selectman 1984 – 2007

Planning Board 1980 - 2006

TOWN OFFICERS

Representatives to the General Court

State Senate – District 3

Joseph D. Kenney

Carroll County District 4

Christopher J. Ahlgren

J. David Knox

Betsey L. Patten

Stanley E. Stevens

Board of Selectmen

Karel A. Crawford, Chair, 2008

Edward J. Charest, 2008

James F. Gray, 2009

Joel R. Mudgett, 2009

Betsey L. Patten, 2010

Tax Collector

Susette M. Remson 2008

Sally A. Blais, Deputy Tax Collector

Town Clerk

Barbara E. Wakefield 2008

Kathleen E. Remson, Deputy Town Clerk

Darcy Boyle, Office Clerk

Treasurer

Laura Hilliard 2009

Noel Cantwell, Deputy Treasurer

Moderator

Melvin B. Borrin 2008

Supervisors of the Checklist

Karen Wright 2008

Sally G. Carver, 2010

Elizabeth McNerney, 2012

Trustees of Trust Funds

Jordan Prouty, 2010

John H. Porter, Jr. 2008

Kenneth L. Taylor, 2009

Planning Board

Judith Ryerson, Chair, 2008

Peter J. Wright, 2010

James Bakas, 2008

Eric Taussig, 2010

Keith Nelson, 2009

R. Natt King, 2009

Edward Charest, Selectmen's Rep.

Joanne Coppinger, Alt.

Gary Haracz, Alt.

James Gray, Selectmen's Alternate

Zoning Board of Adjustment

Ralph Carrasco, Chair 2009

Jerry D. Hopkins, 2008

Russell Nolin, 2008

Robert Stephens 2008

Robert Bernstein, 2010

Nicol Roseberry, Alt.

Town Administrator
Carter Terenzini

Finance & Personnel Director
Heidi A. Davis
Hope Kokas, Office Secretary Carol Fucarile, Office Secretary
Alison Kepple, Receptionist

Assessor
Brownie J. Jones

Land Use Coordinator
Bonnie Whitney

Welfare Officer
Kate Lancor

Code Enforcement & Health Office
Donald E. Cahoon, CEO & Health Officer

Building & Grounds Maintenance
Wallace A. "Andy" Daigneau Isaiah N. Nyberg

Fire Department
David R. Bengtson, Fire Chief
Edward W. Maheux, Forest Fire Warden-Tower Watchman
Paul LaBranche, Fire Fighter /EMT

Highway Department
Wayne P. Richardson, Agent, 2009
Edwin A. Wakefield, Foreman
Peter W. Beede, Sr. William F. Dow Craig Dunn
Dennis Emerton James A. Nave Dennis E. Shaw

Waste Management Facility
Francis J. Horne, Supervisor
Ernest T. Madore Andrew Juhasz Dennis W. King
Richard L'Etoile Wayne A. Hilliard Clinton E. Smith

Recreation Department
Donna J. Kuethe, Director
Hilary Bride, Asst. Dir. Joseph Reed, Activities Asst.

Police Department
 Scott D. Kinmond, Chief
 Lt. Thomas R. Dawson

Sgt. Peter W. Beede, Jr.	Det./Cpl. Scott J. Fulton
Cpl. Joseph T. Canfield	M. Patrol Wayne A. Black
M. Patrol Jason F. Boucher	M. Patrol Jody C. Eichhorn, SRO
Officer Stephen Kessler, Animal Control Officer	
Officer Colin D. LeBlanc	Officer Peter C. John
Spl. Officer William Gillis, Jr.	Spl. Officer Joshua R. Rowland
Executive Assistant	Prosecutor
Virginia R. Welch	Dennis M. Davey
Dispatch/Clerk	Dispatch/Clerk
Sandra J. Brackett	Linda Eldridge
	Dispatch/Clerk
	Jennifer LaBranche

Visiting Nurse Service
 Debra J. Peaslee, RN, Director
 Jeri T. King, RN Elizabeth B. Dow, RN
 Deana J. Harty, Office Manager

Moultonborough Visiting Nurse Service Directors
 Virginia A. Forsberg, RN, Chairman

Barbara W. Sheppard, Treasurer	Helen Abbott, Secretary
Carolyn Crosby, MD	Alice Ellingwood
Audrey M. Hull	Cynthia E. LeMien, RN
Lucille Sugar	Board of Selectmen

Moultonborough Public Library
 Nancy J. McCue, Library Director

Jane P. Rice, Asst. Librarian	Judi Knowles, Children's Librarian
Susan Stokes, Associate	Linda Nolan, Associate
AnneMarie Welch, PT Associate	Sharon Gulla, PT Associate

Library Trustees
 Phyllis D. Prouty, Chair, 2008

Joanne Farnham, 2010	Cheryl Kahn, 2010	Barbara Sheppard, 2010
Noel Ainscow, 2008	Barbara Putnam, 2009	Roger Simpson, 2009
	Richard Geden, Alternate, 2008	

Conservation Commission
 Douglas C. Whitley, Ch., 2009

Paul Schmidt	Robert Clark
Judith Ryerson	Paul Stinson

E-911 Committee

Karel A. Crawford, Chair

David Bengtson
Scott Kinmond

Sandra Brackett
Donald Muscavitz
Richard Young

Jerry Hopkins
Christopher Shipp

Inspectors of Election

Anita Blood
Minnie B. Manuzzi

Beverly Charest
Sara M. Richardson

Mary Hart
Laurie Whitley

Joint Loss Management Committee

Jeri T. King, Chair

W.A. Daigneau, V. Chair
Hilary Bride

Scott Kinmond
Jane Rice

Francis J. Horne
Wayne Richardson

Municipal Needs Committee

Ralph Carrasco, Chair

Francis Horne, V. Chair
Barbara Rando

Peter Jensen
Ken Tatro

Don Muscavitz, Jr.
Bob Wallace

Joel F. Mudgett, Selectmen's Representative

Recreation Advisory Board

Rebecca Bryant, Chair

Harry Blood

Joanne Farnham

Karin Nelson

Cynthia Robinson

Al Hume, Alternate Carla Taylor, Alternate

Recreation Strategic Planning Committee

Tom Howard, Chair

Donna Kuethe

Hilary Bride

Laurie Whitley

Freddi Gale

Kay Peranelli

Chris Maroun

Suzanne Fullerton

John McRae

Lisa St. Amand

Brian Eaton

Nancy Goss

Kim Mohan

Senior Needs Committee

Freddi Gale, Ch.

Joanne Farnham

Robert F. Fournier

Chairman's Report

To the Citizens of the Town of Moultonborough, I respectfully submit this Chairman's Report.

Another year has passed and the Board of Selectmen continues to work on projects to enhance the quality of life that we all cherish here in Moultonborough. Board members Ed Charest, Joel Mudgett, Jim Gray and Betsey Patten conduct Town business with professionalism and mutual respect which allows each of us to voice our own individual opinions; I appreciate their support and dedication to the Town.

In 2007 the Board was faced with many challenges. At Town Meeting, the legislative body voted to purchase the Lions Club property. The Board is exploring all of the options for this property and will present them to the citizens of Moultonborough at a future date. Beautifying Town properties with flowers, street lighting and new Olympian "*Welcome to Moultonborough*" signs were just a few projects that the Board completed in 2007.

The Moultonborough Pathway Phase II project was completed in the summer. While there were a few minor adjustments, the Pathway has been utilized by hundreds of walkers and cyclists. Phase III will be the final portion of this project and the Pathway will be complete. Many thanks to the Pathway Committee for their continued dedication and hard work.

As you may have noticed by the cover of the Town Report, a new fire truck was purchased in 2007 and added to the fleet. The Fire Department is extremely proud of this new addition and we are extremely proud of them!

The Board of Selectmen and the Moultonborough School Board will be trying a different format for Town Meeting and School District Meeting in March 2008. The two Boards made the decision to have their meetings on Saturday morning to allow more citizens to attend and vote on issues that may affect their tax dollars. We also continue our Summer Informational Meetings which enable our summer residents to bring their questions and concerns to the Boards; we invite you all to participate.

In October our Town Administrator, Chuck Connell, accepted a Town Manager position in Littleton, New Hampshire and we wish him well. The Board began the arduous task of hiring a replacement. After many months of searching we selected Carter Terenzini from Spencer, Massachusetts, and look forward to working with him when he joins us full time in March. At this time, I would be remiss if I did not take this opportunity to thank Heidi Davis, Hope Kokas and Carol Fucarile for their dedication above and beyond their daily duties in the office. Their assistance with the Select Board's daily business was greatly appreciated by all of us. With that said, the Board would also like to thank all of the Town employees for their continued dedication, support, pitching in and showing the public that this Town works well under pressure, continuing to function in time of need as a family should.

In closing, the Board continues to support and thank all of those people who put their lives on the line daily to protect our freedoms; MAY GOD BLESS YOU and keep you safe.

Respectfully Submitted,

Karel A. Crawford
Chairman, Board of Selectmen

**TOWN OF MOULTONBOROUGH
SPECIAL TOWN MEETING MINUTES
JULY 21, 2007**

Moderator Mel Borrin called the meeting to order at 10:30 AM, in the Moultonborough Academy Auditorium.

ARTICLE 1

To see if the Town of Moultonborough will vote to impose a moratorium on any new, amended or revised electronic type signs until the Planning Board completes a review of the current Sign Ordinance:

That Section V of the Zoning Ordinance for Moultonborough be amended to provide that pending the report, review and recommendation(s) of the Planning Board relating to amendment V of the Zoning Ordinance (Sign Ordinance) at the 2008 Moultonborough Town meeting, that no new, revised or amended sign located on or off the premises of any property, which heretofore an owner of lessee of property could have applied to the Board of Selectmen for permission to erect pursuant to that Article of the Ordinance, may be erected if such sign shall be illuminated in any manner other than by reflective lighting; have any animation; flashing or intermittent image or illumination that includes an electronic, video, fixed , floating or moving text and/or picture that includes, but is not limited to the use of television, plasma, digital screens and or/light emitting diodes, liquid crystal displays, fiber optics, holograph or hologram displays, other than those erected by a public entity for public safety and/or traffic control purposes.

(By Petition)

A motion was made by Jordon Prouty and seconded by Laura Whitley.

This article was voted in the affirmative by a majority hand vote.

ARTICLE 2

To transact any other business that may legally come before said Meeting.

A motion was made by Chuck Connell and seconded by Veronica Steinsky to adjourn the meeting.

This article was voted in the affirmative by a majority voice vote. The meeting was adjourned at 10:45 AM.

A TRUE COPY ATTEST

Kathleen Remson, Deputy Town Clerk

TOWN OF MOULTONBOROUGH
Town Meeting Minutes
March 13, 2007 – March 14, 2007

On March 13, 2007, the Town Meeting was called to order by Moderator Mel Borrin at 7:00 AM. The meeting was held in the Moultonborough Public Safety Building Meeting Room. At this time a motion was made by Chuck Connell to waive reading the warrant and seconded by Sally Carver. This was voted in the affirmative.

A motion was made by Richard Wakefield to read the Moultonborough School District warrant and seconded by Chuck Connell. This was voted in the affirmative. Mr. Wakefield proceeded with reading the warrant.

Balloting proceeded immediately, ballots resulting as follows:

Votes Cast - 1067

Selectman for Three (3) Years – Vote for Not More Than One

Betsey Patten	853
---------------	-----

Trustee of Trust Funds for Three (3) Years – Vote for Not More Than One

Paul Daisy	397
------------	-----

Jordon S. Prouty	496
------------------	-----

Planning Board Members for Three (3) Years – Vote for Not More Than Two

Eric Taussig	611
--------------	-----

Peter L. Wright	708
-----------------	-----

Zoning Board Member for Three (3) Years – Vote for Not More than One

Robert Bernstein	525
------------------	-----

Herbert Farnham (write in)	284
----------------------------	-----

Zoning Board Member for One (1) Year – Vote for Not More Than One

Leon (Bart) Barton	257
--------------------	-----

Russ Nolin	587
------------	-----

Library Trustees for Three (3) Years – Vote for Not More Than Three

Joanne M. Farnham	741
-------------------	-----

Cheryl Kahn	683
-------------	-----

Barbara Sheppard	764
------------------	-----

ARTICLE 2

Shall we adopt the provision of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Moultonborough on the Second Tuesday of March?

(By Petition)

YES	408	NO	619
-----	-----	----	-----

ARTICLE 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article III by including language clarifying that the provisions contained

therein apply to campers and RVs; and, that stairs and raised walkways to a water body require a Special Exception?

(Recommended by Planning Board 6-0)

YES 626 NO 354

ARTICLE 4

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article IV by including language that serves to clarify and build upon the shoreland protection provisions of the Zoning Ordinance adopted as Article 6 at the 2006 Town Meeting?

(Recommended by Planning Board 6-0)

YES 665 NO 325

ARTICLE 5

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article V by including language that clarifies that the term "sign" includes banners, posters and other advertising devices; clarifies the use of contractor signs; and establishes that the Board of Selectmen shall enact and impose fines for non-compliance?

(Recommended by Planning Board 5-1)

YES 628 NO 366

ARTICLE 6

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VI by establishing a new Commercial Zone "C", THE VILLAGE. The amendment includes language which recognizes the historic character of the village; establishes criteria for commercial development in THE VILLAGE; and redefines parking space requirements for all commercial zones in the Town.

(Recommended by Planning Board 6-0)

YES 722 NO 287

ARTICLE 7

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article IX by omitting from Section J. the last sentence containing the following language: "No building permit shall be required for remodeling where the purposes for which the building is to be used are not changed and where the exterior walls and interior structural bearing walls are not altered"?

(Recommended by Planning Board 6-0)

YES 653 NO 344

At this time the Moderator recessed the meeting until 7:00 PM, March 14, 2006.

WEDNESDAY MARCH 14, 2007

The Moderator, Mel Borrin recalled the meeting to order at 7:00 PM. The meeting was held at the Moultonborough Academy Auditorium.

The Moderator welcomed everyone to the meeting and led The Pledge of Allegiance.

He asked everyone to remain standing for a moment of silence in memory of those who have given their lives overseas.

He introduced the head table and gave the results of the ballot votes on Tuesday March 13, 2007.

At this time a motion was made by Richard Wakefield and seconded by Mark Fullerton to allow the Moderator to omit the second reading of any article at his discretion as long as he is satisfied that everyone is aware of what they are voting on.

This was voted in the affirmative by a majority voice vote.

The moderator proceeded to explain that before he reads article 8 there was an error on the chapter number that was printed in the warrant. The chapter should be 32 not 3. The essence of the article remains the same. The moderator read the article with the correct chapter number.

ARTICLE 8

To see if the Town shall establish an elected municipal budget committee in accordance with NH RSA – Title 32, Chapter 3. The budget committee shall consist of five (5) members elected at-large, one (1) member of the governing body of the municipality and one (1) member of the school board. If adopted, the Moderator shall appoint members to serve until the next annual meeting, as provided in RSA 669:17. (The vote on this Article shall be by paper ballot; the Polls shall remain open and ballots accepted for at least one hour.)

(By Petition)

A motion was made by Chris Shipp and seconded by Richard Plaisted.

After discussion a motion was made by Richard Buckler and seconded by Kathy Erving to amend the article to read:

To see if the moderator will appoint 5 registered voters to a committee to study the effects of a municipal budget committee on the Town of Moultonborough. The committee shall report to the Board of Selectmen by November 1, 2007. The selectmen shall make the report public and available to all residents.

The amendment was voted in the affirmative by a hand vote.

Yes	200	No	126
-----	-----	----	-----

The article as amended was voted on in the affirmative by a majority voice vote.

ARTICLE 9

To see if the Town will vote to accept Colonial Drive, located off Bean Road, as a Class V Town road.

(By Petition)

A motion was made by Robert Farah and seconded by Glenn Davis.

This article was voted in the affirmative by a majority voice vote.

Prior to reading Article 10 the Moderator stated that article 10 should be a starred (*) article and the appropriation is included in the budget.

ARTICLE 10

To see if the Town will vote to contract for Planning Director / Consultant services for a period ending no later than March 31, 2008, and to see if the Town will vote to raise and appropriate a sum not to exceed sixty thousand dollars (\$60,000.00) to fund the contract. The Consultant providing Planning Director / Consultant services will report to the Planning Board as authorized in RSA 673:16 I.

A motion was made by Natt King and seconded by Eric Taussig.

After discussion a motion was made by Eric Taussig and seconded by Marion Powers to amend the article to read:

To see if the town will vote to hire a Planning Director, and to see if the Town will vote to raise and appropriate a sum not to exceed sixty thousand dollars (\$60,000.00) to fund the director.

The amended article was defeated by a majority voice vote.

The original article was voted in the affirmative by a majority voice vote.

Prior to reading Article 11 the Moderator stated that article 11 should be a starred (*) article and the appropriation is included in the budget.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Four hundred ninety-five thousand dollars (\$495,000.00) for the purchase of the Lions Club Property (Tax Map 44, Lot 16) and to authorize the Selectmen to remove an amount of One hundred twenty-five thousand dollars (\$125,000.00) from the Town Property Acquisition CR Fund (2004). The remaining amount of Three hundred seventy-five thousand dollars (\$370,000.00) shall be from current year appropriations.

The moderator read this article indicating the **remaining amount** as the amount written in letters (three hundred seventy five thousand dollars) and **not** the numbers in the parenthesis (\$370,000.00) He explained that was a typing error.

A motion was made by Mark Fullerton and seconded by Glenn Davis.

The article was voted in the affirmative by a secret ballot vote.

YES 271 NO 69

Prior to reading Article 12, the Moderator stated that article 12 should be a starred (*) article and the appropriation is included in the budget.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Three hundred forty-five thousand dollars (\$345,000.00) for the purchase of one (1) 2007 pumper fire truck and to authorize the Selectmen to remove an amount of Two hundred fifty thousand dollars (\$250,000.00) from the Firefighting Equipment CR Fund (1989). The remaining amount of Ninety-five thousand dollars (\$95,000.00) shall be from current year appropriations.

A motion was made by Dave Perkins and seconded by Mark Fullerton.

This article was voted in the affirmative by a majority voice vote.

At this time the Moderator asked the legislative body to allow the board of selectmen to bring Article 13 to the floor, as there was a correction to be made on this article. He stated there were individual handouts

of 5 different articles that the DRA suggested be corrected after the warrant had been printed in the annual reports. These handouts have the articles as rewritten by DRA.

***ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of One hundred twenty-eight thousand five hundred dollars (\$128,500.00) for the purchase of one 2007 Peterbilt Model 34 six-wheel truck, sander—dump body, wing and plow and to authorize the Selectmen to remove an amount up to Seventy-eight thousand five hundred dollars (\$78,500.00) from the Highway Equipment CR Fund (1989). The remaining amount of Fifty thousand dollars (\$50,000.00) shall be from current year appropriations.

A motion was made by Selectman Karel Crawford who read the corrected article. This was seconded by Scott Kinmond.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Three hundred sixty-seven thousand seven hundred eighty-nine dollars (\$367,789.00) to pay for the following Capital Outlay purchases or projects.

Fire Truck – Tahoe	\$ 38,500.00
Fire Equipment	\$ 10,000.00
Geo. Information System (GIS)	\$ 25,000.00
Long Island Beach Improvement Project	\$ 20,000.00
Mosquito Abatement	\$ 50,000.00
Reappraisal	\$ 66,000.00
New Equipment	\$ 12,000.00
Police Cruiser – Crown Victoria	\$ 32,289.00
Police Cruiser – Expedition	\$ 36,500.00
Police Equipment	\$ 27,500.00
Town Complex Lighting Improvements	\$ 50,000.00
Total	<u>\$ 367,789.00</u>

A motion was made by Selectman Karel Crawford who read the corrected article. She corrected the dollar amount under line item **Geo. Information System (GIS)** from twenty five thousand dollars (\$25,000.00) to twenty thousand dollars (\$20,000.00). The new total amount for this article is \$362,789.00. This was seconded by Scott Kinmond.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of Ninety-nine thousand dollars (\$99,000.00) to deposit in the following Capital Reserve Accounts..

Highway Dept. Equipment	\$ 25,000.00
Firefighting Equipment	\$ 40,000.00
Reappraisal	\$ 26,000.00
Police Dept. Communications Equipment	\$ 8,000.00
Total	<u>\$ 99,000.00</u>

(Recommended by Selectmen 5-0)

A motion was made by Betsey Patten and seconded by Mark Fullerton.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Thirty-six thousand six hundred fifty dollars (\$36,650.00) to deposit in the following Trust Fund Accounts.

Road Sealing/Paving	\$ 25,000.00
Historical Society Fund	\$ 10,000.00
Lee's Mills	\$ 1,650.00
Total	\$ 36,650.00

(Recommended by Selectmen 5-0)

A motion was made by Richard Buckler and seconded by Natt King.
This article was voted in the affirmative by a majority voice vote.

At this time, Chairman Karel Crawford spoke on behalf of the board of selectmen. She asked that we acknowledge some of the people who have volunteered their time to our community. As follows:

Elliott Lyon – served on the Zoning Board for 18 yrs
Jean Lyon – served as a Supervisor of the Checklist and ballot clerk
Alan Ballard – served on the Planning Board
Bruce McLellan – served on the Zoning Board
Jack Swedberg – (in memory of) served as ballot clerk
Sarah Richardson – served as a ballot clerk for 34 years
Nancy Wilson for her 21 years of dedicated service to the town.

Karel then acknowledged Ernest E. Davis Jr. who retired as a selectman this year. He has been a selectman in Moultonborough for 24 years. The selectmen dedicated the meeting room in the town hall to him. She presented him with a sign and a plaque for the meeting room.

After accepting the gifts, Ernest recited a poem and said he very much enjoyed his tenure as a selectman in Moultonborough, but felt it was time to let some one else take over and thanked everyone.

The Moderator at the request of the board of selectmen, initiated an informal vote (by raising ones hand) of the legislative body to access interest in holding the town meeting on a Saturday (day time meeting) instead of the traditional Wednesday night, with the school meeting following on the same day. The Saturday would be the weekend following the second Tuesday election day in March. The moderator indicated there was interest by a slight majority.

***ARTICLE 17**

To see if the Town of Moultonborough will raise and appropriate the sum of Six hundred forty-six dollars (\$646.00) for the annual support of services provided to the citizens of this community by Visiting Nurse Association–Hospice of Southern Carroll County and Vicinity, Inc.

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Scott Kinmond and seconded by Richard Buckler.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of One thousand two hundred ninety-nine dollars (\$1,299.00) to maintain and continue the system of services of the Interlakes Day Care Center.

(By Petition) (Recommended by Selectmen 4-1)

A motion was made by Andy Daigneau and seconded by Dave Perkins.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred thirty-three dollars (\$1,433.00) to assist Northern Human Services, The Mental Health Center.

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Scott Kinmond and seconded by Mark Fullerton.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) allocated to the Moultonborough Senior Meals Program.

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Mark Fullerton and seconded by Rick Buckler.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for the Winnepesaukee Wellness Center.

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Sandy Brackett and seconded by Mark Fullerton.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Seven thousand dollars (\$7,000.00) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Dave Perkins and seconded by Kate Lancor.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of One thousand three hundred thirty-two dollars (\$1,332.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Scott Kinmond and seconded by Jim Fogarty.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of One thousand five hundred dollars (\$1,500.00) for the Salvation Army in Laconia.

(By Petition) (Recommended by Selectmen 4-1)

A motion was made by Sally Carver and seconded by Al Hume.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 25**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Five hundred dollars (\$500.00) to provide continued support for the West Wynde Retirement Community.

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Sandra Barnes and seconded by Nancy Kivlahan.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 26**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) for the Loon Preservation Committee to support the work of the local self-funded Loon Center.

(By Petition) (Recommended by Selectmen 4-1)

A motion was made by Eric Taussig and seconded by Kate Lancor.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 27**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) to put towards non-chemical treatment for the eradication of the exotic, invasive species of milfoil found currently in Lee's Pond. The balance of treatment costs to be raised by the pond residents in conjunction with the State of New Hampshire.

(By Petition) (Recommended by Selectmen 5-0)

A motion was made by Karen Nelson and seconded by Sally Carver.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 28**

To see if the Selectmen will appoint a committee of volunteers to serve on a suicide prevention and mental health coalition in Moultonborough. Furthermore to see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) for the purposes of providing training for said committee of volunteers, supporting community forums and/or small group training sessions conducted by the trained volunteers, disseminating suicide prevention and mental health information to the residents of Moultonborough, and creating a broader network to support the local coalition's efforts.

(By Petition) (Recommended by Selectmen 4-1)

A motion was made by Richard Wakefield and seconded by Scott Kinmond.
This article was voted in the affirmative by a majority voice vote.

The moderator indicated the next article will be brought forward by the board of selectmen.

***ARTICLE 29**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, called the Community Substance Abuse P&E Capital Reserve Fund, for the purpose of providing for prevention and education programming to combat drug and alcohol abuse, and to raise appropriate Fourteen thousand six hundred eighty-eight dollars (\$14,688.00) from the fund balance for said fund. This represents fines imposed by the Courts and received by the Town in 2006 for alcohol related violations. Further, to see if the Town will designate the Board of Selectmen as agents to expend...
(Recommended by Selectmen 5-0)

A motion was made by Selectman Edward Charest who read the corrected article and seconded by Scott Kinmond.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 30**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, called the Communications Technology Capital Reserve Fund, for the purpose of providing funds to promote development of communications infrastructure to underdeveloped parts of Town, and to raise and appropriate Twenty-two thousand three hundred fourteen dollars (\$22,314.00) from the fund balance for said fund. This represents franchise fees paid to the Town by Adelphia Cable in 2006. Further, to designate the Board of Selectmen as agents to expend.
(Recommended by Selectmen 5-0)

A motion was made by Selectman Joel Mudgett who read the corrected article and seconded by Betsey Patten.
This article was vote in the affirmative by a majority voice vote.

***ARTICLE 31**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, called the Personnel Liability Capital Reserve Fund. The purpose of this Capital Reserve Fund is to provide funds to offset the liabilities incurred through accrued employee benefits. Further, to designate the Board of Selectmen as agents to expend. Then, to raise and appropriate up to Fourteen thousand two hundred sixty dollars (\$14,260.00) from current year appropriations. This amount is equal to thirty-three percent of the liability for 2007 accrued benefits.
(Recommended by Selectmen 5-0)

A motion was made by Selectman Edward Charest who read the corrected article and seconded by Scott Kinmond.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of **Eight million one hundred one thousand seventy-seven dollars (\$8,101,077.00)** to pay the expenses of General Government, Public Safety, Highways and Streets (incl. Cemeteries), Sanitation, Welfare, Visiting Nurse Service, Culture and Recreation, Library, Conservation and Debt Service.

A motion was made by Scott Kinmond and seconded by Glenn Davis.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 33

To see if the Town will vote to ratify the lease agreement (for the former Alvord Pharmacy property) by and between the Town of Moultonborough and PAD Realty Corporation of NH, dba DiSalvo and Company, PA, for a period of twenty-five (25) years, beginning on April 1, 2006 and ending on March 31 2031, all in accordance with RSA 41:11-a.

A motion was made by Selectman James Gray who read the article and seconded by Glenn Davis.

This article was voted in the affirmative by a majority voice vote.

A challenge was made to the moderator that the vote taken on article 33 was incorrect and untimely. The challenge was voted on and defeated by a majority voice vote. The article remains as voted in the affirmative.

ARTICLE 34

To require the Board of Selectmen to develop a competitive bidding regulation for the purchase of all goods and services in excess of Five thousand dollars (\$5,000.00) with the exception of legal expenses and unforeseen emergency expenses where failure to take immediate action would result in a financial loss or a decrease in public safety. This regulation shall also include the dispensing of municipal property.

(By Petition)

A motion was made by Chris Shipp and seconded by Pam Perkins.

This article was defeated by a majority voice vote.

ARTICLE 35

To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Moultonborough. These actions include:

1. Establishment of a national program requiring reductions of US greenhouse gas emissions while protecting the US economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Moultonborough encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

A motion was made by Jennifer Chapman and seconded by Sandy Brackett.

This article was voted in the affirmative by a majority voice vote.

ARTICLE 36

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2005 appropriation. Said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.

A motion was made by Brian Moriarty and seconded by Betsey Patten.

This article was voted in the affirmative by a majority voice vote.

ARTICLE 37

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA-36: A-4.

A motion was made by Dave Perkins and seconded by Scott Kinmond.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 38

To transact any other business that may legally come before said Meeting.
A motion was made by Richard Wakefield and seconded Betsey Patten to adjourn the meeting.

The meeting was adjourned at 10:35 PM. A total of 360 people attended the meeting.

A True Copy Attest

Barbara Wakefield, Town Clerk
*Included in Budget

2007

Warrant

&

Budget

NOTES

**TOWN OF MOULTONBOROUGH
STATE OF NEW HAMPSHIRE**

TOWN WARRANT FOR 2008

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 11th day of March, 2008, at 7:00 A.M., to act upon Articles 1 through 6 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 7 and the remaining Articles of the Warrant on Saturday, March 15, 2008, at 9:00 A.M., (School District will meet first, with a twenty minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy.

ARTICLE 1

To choose by ballot and major vote: Two (2) Selectmen for three (3) years, One (1) Town Clerk for three (3) years, One (1) Tax Collector, for three (3) years, One (1) Moderator for two (2) years, One (1) Trustee of Trust Funds for three (3) years, Two (2) Planning Board members for three (3) years, Two (2) Zoning Board of Adjustment members for three (3) years, One (1) Zoning Board of Adjustment member for one (1) year, Two (2) Library Trustees for three (3) years, One (1) Supervisor of Checklist for six (6) years, and such other Officers and Agents as the voters may deem necessary.

ARTICLE 2

Shall we adopt the provision of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Moultonborough on the Second Tuesday of March?
(By Petition)

ARTICLE 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article IV by substantially amending the shoreland protection provisions of the Zoning Ordinance adopted at the 2006 Town Meeting and amended at the 2007 Town Meeting. This amendment re-titles Article IV, Section G as Comprehensive Shoreland Protection to make it more consistent with RSA 483-B, the Comprehensive Shoreland Protection Act, as amended and revises local permitting procedures.
(Recommended by Planning Board 4-0)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article V by revising the article generally to regulate illuminated signs, prohibit electronic signs and revise provisions for temporary signs, banners, flags and posters.
(Recommended by Planning Board 5-0)

ARTICLE 5

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VI, Commercial Uses by establishing maximum square footage for buildings or structures in Zones A and B, with separate maximum square footage requirements for Commercial Zone C and for commercial buildings or structures permitted by special exception in the residential zone.

(Recommended by Planning Board 5-0)

ARTICLE 6

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article by renumbering existing Article IX Miscellaneous to Article X and creating a new Article IX, Wetlands Conservation Overlay District which establishes a Wetlands Conservation Overlay District and provisions for setbacks, permitted uses, conditional uses, prohibited uses, definitions and enforcement.

(Recommended by Planning Board 5-0)

ARTICLE 7

To see if the Town will vote to accept Hayes Acres Subdivision off of Lee's Mills Road, as a Class V Town road.

(By Petition) (Recommended by the Selectmen 5-0)

ARTICLE 8

To see if the Town will vote to accept Melly Lane and Buckingham Terrace in Buckingham Subdivision off of Paradise Drive as a class V Town road.

(By Petition) (Recommended by the Selectmen 5-0)

***ARTICLE 9**

To see if the Town will vote to raise and appropriate the sum of \$375,000.00 for architectural, engineering, and related fees relative to the eventual construction of a community/senior center, fields, and related outdoor improvements.

(By Petition) (Recommended by the Selectmen 4-1)

***ARTICLE 10**

To see if the Town will vote to establish an expendable general trust fund, with the Selectmen as agents to expend, under the provisions of RSA 35:1 to be known as the Community/Senior Center Fund for the purpose of constructing and/or developing a community/senior center and related expenses and to raise and appropriate the sum of \$100,000.00 toward this purpose."

(By Petition) (Recommended by the Selectmen 4-1)

***ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Two hundred ninety thousand nine hundred ten dollars (\$290,910.00) to complete approximately 10,550 linear feet of paving (shim & overlay) applied to Town roads. The sum of \$122,427.48 to come from a NH Block Grant Fund. The balance of One hundred sixty eight thousand four hundred eighty two dollars and fifty two cents (\$168,482.52) to be raised by taxation.

(Recommended by Selectmen 5-0)

***ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Nine hundred ninety two thousand dollars (\$992,000.00) to reconstruct Ossipee Park Road, a 7,200 linear feet Town road. The sum of Six hundred thousand dollars (\$600,000.00) to come from a donation already made by CG Roxane to offset the cost of construction the balance of Three hundred ninety two thousand (\$392,000.00) to be raised by taxation.

(Recommended by Selectmen 4-1)

***ARTICLE 13**

“To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the Senior Needs Committee to use for seniors’ program expenses and activities.”

(By Petition) (Not Recommended by Selectmen 4-1)

***ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Two hundred thirty two thousand six hundred fifty two dollars (\$232,652.00) to pay for the following Capital Outlay purchases or projects.

Fire Equipment	\$	31,128.00
Geo. Information System (GIS)	\$	14,400.00
Mosquito Abatement	\$	50,280.00
New Equipment	\$	12,000.00
Lee’s Mill Project	\$	28,700.00
Police Cruiser-Crown Victoria 2008	\$	32,844.00
Police Cruiser-Chevy Impala – 2008	\$	29,300.00
Fork Lift WMF	\$	24,000.00
Police Equipment	\$	10,000.00
Total	\$	232,652.00

(Recommended by Selectmen 5-0)

***ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of Five hundred forty three thousand twenty four dollars (\$543,024.00) to deposit in the following Capital Reserve Accounts.

Personnel Liability CRF	\$	14,260.00
Community Substance CRF	\$	4,450.00
Communication Technology CRF	\$	22,314.00
Highway Dept. Equipment	\$	50,000.00
Firefighting Equipment	\$	40,000.00
Municipal Building	\$	400,000.00
Police Dept. Communications Equipment	\$	12,000.00
Total	\$	543,024.00

(Recommended by Selectmen 5-0)

***ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Forty one thousand six hundred fifty dollars (\$41,650.00) to deposit in the following Maintenance Trust Fund Accounts.

Road Sealing/Paving	\$	25,000.00
Historical Society Fund	\$	10,000.00
Lee's Mills	\$	1,650.00
Dry Hydrant	\$	5,000.00
Total	\$	41,650.00

(Recommended by Selectmen 5-0)

***ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of One hundred seventy eight thousand eight hundred forty dollars (\$178,840.00) for a complete reappraisal of the town. The sum of Forty thousand dollars (\$40,000.00) to come from the Reappraisal CRF to offset the cost.

(Recommended by Selectmen 5-0)

***ARTICLE 18**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Two thousand one hundred ninety nine dollars (\$2,199.00) to support the American Red Cross, The Granite Chapter. This article supports disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Moultonborough.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 19**

To see if the Town of Moultonborough will raise and appropriate the sum of Nine hundred three dollars (\$903.00) for the annual support of services provided to the citizens of this community by Visiting Nurse Association-Hospice of Southern Carroll County and Vicinity, Inc.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred thirty-three dollars (\$1,433.00) to assist Northern Human Services, The Mental Health Center.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) allocated to the Moultonborough Senior Meals Program.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for the Winnepesaukee Wellness Center.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Seven thousand five hundred dollars (\$7,500.00) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of One thousand five hundred dollars (\$1,500.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of One thousand five hundred dollars (\$1,500.00) for the Salvation Army in Laconia.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 26**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Five hundred dollars (\$500.00) to provide continued support for the West Wynde Retirement Community.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 27**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) for the Loon Preservation Committee to support the work of the local self-funded Loon Center.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of Eight thousand six hundred dollars (\$8,600.00) to put towards treatment of exotic, invasive species of milfoil found in the bay area between Hemlock Harbor Property Owners and surrounding Lee's Mill Landing on Lake Winnepesaukee. The balance, in the same amount of cost, are to be raised by the area residents.

(By Petition) (Not Recommended by Selectmen 5-0)

***ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Two thousand five hundred dollars (\$2,500.00) to put towards the treatment of the exotic, invasive species of milfoil found in the greater Green's Basin area of Lake Winnepesaukee. The balances of treatment cost are to be raised by the area residents in conjunction with the State of New Hampshire.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 30**

"To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) for the purpose of a 50/50 match from the State of New Hampshire D.E.S., for treatments to eradicate the exotic, invasive, species of milfoil found in Lee's Pond."

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 31**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Twelve thousand dollars (\$12,000.00) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for the said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers, disseminating suicide prevention and mental health information to the residents of Moultonborough, and creating/maintaining a broader network/access to support the local coalition's suicide prevention and mental health efforts.

(By Petition) (Recommended by Selectmen 5-0)

***ARTICLE 32**

"To see if the Town of Moultonborough will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) to support Carroll County Transit's Capital Purchase Expenses to include three (3) 9 passenger wheelchair accessible vehicles, and four (4) 16 passenger, wheelchair accessible vehicles to be used for Carroll County Transit's Flexed Route Connector (Wolfeboro-North Conway), Fixed Route Connector (West Ossipee-Laconia), and three (3) Demand Response service areas which include the North Conway/Conway area, Chocorua/Tamworth/Sandwich/Moultonboro area, and the Ossipee, Tuftonboro/Wolfeboro area. Purchase of vehicles is contingent upon receiving additional funding."

(By Petition) (Recommended by Selectmen 5-0)

ARTICLE 33

"Shall we adopt the provisions of RSA 72:62 for an exemption for property tax purposes from the assessed value of real property equipped with a solar energy system, for the purpose of heating, cooling or providing electricity, which exemption shall be in an amount of \$10,000.00?"

(Recommended by the Selectmen 5-0)

ARTICLE 34

To see if the Town will adopt RSA 32:5 paragraph V-a which states, "Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be permitted in the town warrant next to the affected warrant article."

(Recommended by the Selectmen 5-0)

***ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of **Seven million three hundred eighty nine thousand nine hundred eighty six dollars (\$7,389,986.00)** to pay the expenses of General Government, Public Safety, Highways and Streets (incl. Cemeteries), Sanitation, Welfare, Visiting Nurse Service, Culture and Recreation, Library, Conservation and Debt Service.

(Recommended by the Selectmen 5-0)

ARTICLE 36

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2006 and 2007 appropriations. Said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.

(Recommended by the Selectmen 5-0)

ARTICLE 37

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA-36: A-4.

(Recommended by the Selectmen 5-0)

ARTICLE 38

To transact any other business that may legally come before said Meeting.

*Included in Budget

Given under our hands and seal this 14th day of February, 2008.

Karel A. Crawford, Chairman
Edward J. Charest, Vice Chairman
James F. Gray
Joel R. Mudgett
Betsey L. Patten
Selectmen of Moultonborough

A True Copy of Warrant Attest:

Karel A. Crawford, Chairman
Edward J. Charest, Vice Chairman
James F. Gray
Joel R. Mudgett
Betsey L. Patten
Selectmen of Moultonborough

2008 BUDGET TOWN OF MOULTONBOROUGH

	BUDGET 2007	ACTUAL EXPENDITURES	BUDGET 2008
GENERAL GOVERNMENT:			
Town Officers	\$ 45,873.00	\$ 40,975.25	\$ 56,933.00
Town Administrator	\$ 106,637.00	\$ 95,819.77	\$ 129,403.00
Administration	\$ 316,418.00	\$ 309,000.51	\$ 349,334.00
Tax Collector	\$ 123,733.00	\$ 118,261.58	\$ 135,364.00
Town Clerk	\$ 132,437.00	\$ 124,961.46	\$ 137,064.00
Town Assessing	\$ 86,797.00	\$ 73,047.47	\$ 82,625.00
Tax Abatements	\$ -	\$ 25,199.22	\$ -
Elections	\$ 12,205.00	\$ 6,376.31	\$ 16,683.00
Legal Expense	\$ 44,500.00	\$ 26,901.81	\$ 44,500.00
Building & Grounds Maintenance	\$ 299,052.00	\$ 282,550.12	\$ 351,478.00
Street Lighting	\$ 12,500.00	\$ 14,790.83	\$ 15,000.00
Holiday Lighting	\$ 2,662.00	\$ 228.96	\$ 2,662.00
Planning and Zoning	\$ 143,231.00	\$ 63,731.61	\$ 73,609.00
Planning Director/Consultant	\$ 60,000.00	\$ 5,000.00	\$ 27,500.00
Insurance	\$ 106,915.00	\$ 108,582.44	\$ 119,283.00
Regional Associations	\$ 17,990.00	\$ 17,989.89	\$ 18,804.00
Other General Government			
Contingency Fund	\$ 20,000.00	\$ 13,563.97	\$ 20,000.00
Town Reports and Maps	\$ 27,500.00	\$ 14,836.00	\$ 16,900.00
Perambulation and Surveys	\$ 2,000.00	\$ -	\$ 2,000.00
Records Preservation	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
PUBLIC SAFETY:			
Police Department	\$ 1,355,164.00	\$ 1,294,568.23	\$ 1,525,863.00
Ambulance	\$ 155,193.00	\$ 152,673.00	\$ 160,317.00
Fire Department	\$ 492,044.00	\$ 452,201.74	\$ 485,697.00
Fire Dispatch Service	\$ 71,866.00	\$ 71,865.83	\$ 73,610.00
Emergency Management	\$ 224,600.00	\$ 234,864.54	\$ 6,000.00
Code Enforcement & Health	\$ 96,386.00	\$ 84,578.33	\$ 92,726.00
HIGHWAYS AND STREETS (incl. CEMETERIES):			
Highways & Streets -			
Town Maintenance	\$ 776,418.00	\$ 713,136.49	\$ 829,127.00
General Highway	\$ 85,800.00	\$ 98,451.99	\$ 110,850.00
Private Roads - Plowing	\$ 153,100.00	\$ 180,425.80	\$ 182,400.00
Road Projects	\$ 200,000.00	\$ 181,754.63	\$ 1,160,483.00
Road Improvement Block Grant	\$ 117,605.00	\$ 117,605.00	\$ 122,427.00
Vehicle Maintenance	\$ 50,000.00	\$ 45,012.46	\$ 50,000.00
Cemeteries	\$ 23,772.00	\$ 12,527.87	\$ 17,007.00
Care of Trees	\$ 12,500.00	\$ 10,710.00	\$ 12,500.00
Sutherland Park & Scenic Area	\$ 800.00	\$ 400.00	\$ 400.00
SANITATION:			
Solid Waste Disposal	\$ 655,902.00	\$ 608,013.19	\$ 729,156.00
Household Hazardous Waste Day	\$ 7,500.00	\$ 7,137.27	\$ 7,500.00
SPCC - Highway & WMF	\$ -	\$ -	\$ -
SWMP - Highway & WMF	\$ 18,000.00	\$ 3,000.00	\$ 10,000.00
WMF Master Plan	\$ 40,000.00	\$ 25,564.81	\$ 10,000.00

	BUDGET 2007	ACTUAL EXPENDITURES	BUDGET 2008
WELFARE:			
General Assistance	\$ 68,488.00	\$ 66,664.69	\$ 82,206.00
HEALTH & SOCIAL SERVICES:			
Visiting Nurse Service	\$ 438,077.00	\$ 369,394.87	\$ 448,520.00
American Red Cross		\$ -	\$ 2,199.00
Carroll County Mental Health	\$ 1,433.00	\$ 1,433.00	\$ 1,433.00
Center of Hope	\$ -	\$ -	\$ -
Community Action Program	\$ 7,000.00	\$ 7,000.00	\$ 7,500.00
Interlakes Day Care Center	\$ 1,299.00	\$ 1,299.00	\$ -
Loon Preservation Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
MS Senior Meals Program	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Salvation Army	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Starting Point	\$ 1,332.00	\$ 1,332.00	\$ 1,500.00
Suicide Prevention Coalition	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00
VNA Hospice	\$ 646.00	\$ 646.00	\$ 903.00
West Wynde Elderly Housing	\$ 500.00	\$ 500.00	\$ 500.00
Winnepesaukee Wellness Center	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Carroll County Transit	\$ -	\$ -	\$ 3,000.00
Senior Needs Committee			\$ 3,000.00
LIBRARY:			
Library	\$ 426,017.00	\$ 390,441.36	\$ 423,283.00
CULTURE AND RECREATION:			
Recreation	\$ 362,041.00	\$ 263,052.11	\$ 363,086.00
Playground Improvements	\$ 5,000.00	\$ -	\$ 13,040.00
Recreation Feasibility Study	\$ 50,000.00	\$ 36,427.62	\$ -
Ice Skating Rink	\$ 5,650.00	\$ 6,053.53	\$ 6,500.00
Red Hill Outing Club	\$ 500.00	\$ 500.00	\$ 500.00
Recreational Trail	\$ -	\$ -	
Aquatic Weed Control - Town	\$ -	\$ -	\$ 16,100.00
Aquatic Weed Control - Lee's Pond	\$ 1,000.00	\$ 1,000.00	
Patriotic Purposes	\$ 5,500.00	\$ 4,132.43	\$ 4,500.00
Band Concerts	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Fireworks	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
Pathway Grant (Ph. 2)	\$ 425,000.00	\$ 462,816.35	
CONSERVATION:			
Conservation Commission	\$ 30,454.00	\$ 9,785.10	\$ 2,250.00
DEBT SERVICE:			
Principal Long Term Bond	\$ 464,286.00	\$ 464,285.72	\$ 107,143.00
Interest Expense - Bond / Note	\$ 54,268.00	\$ 53,839.28	\$ 6,663.00
Interest Expense - T.A.N.	\$ 10,000.00	\$ -	\$ 10,000.00
CAPITAL OUTLAY:			
"Freedom Defenders" Monument	\$ -	\$ -	\$ -
Geo. Information System (GIS)	\$ 20,000.00	\$ 8,339.00	\$ 14,400.00
Land Purchase	\$ 495,000.00	\$ 495,476.50	
Lee's Mills Improvements		\$ -	\$ 28,700.00
Library Expansion	\$ 50,000.00	\$ 54,508.74	

	BUDGET 2007	ACTUAL EXPENDITURES	BUDGET 2008
Long Island Beach Project	\$ 43,353.00	\$ 28,748.00	
Mosquito Abatement	\$ 50,000.00	\$ 48,300.00	\$ 50,280.00
Reappraisal	\$ 66,000.00	\$ 66,640.00	\$ 178,840.00
Repairs to Lamprey House	\$ -	\$ -	
Repairs to Town House	\$ -	\$ 7.00	
Town Complex Parking Improvements	\$ -		
WMF Building Expansion	\$ -		\$ -
State Aid Roads Projects	\$ 59,371.00		
Community/Senior Center	\$ -		\$ 375,000.00
CAPITAL OUTLAY (cont.):			
Mach., Vehicles and Equipment:			
CEO Truck	\$ -	\$ -	\$ -
Fire Equipment - Bunker Gear	\$ 10,000.00	\$ 9,821.40	\$ 31,128.00
Snowmobile - Fire Truck (Tahoe)	\$ -	\$ -	\$ -
Fire Truck - Pumper	\$ 383,500.00	\$ 381,753.72	\$ -
Highway Truck	\$ 128,500.00	\$ 125,038.86	\$ -
Highway - Crack Seal Equipment	\$ -	\$ -	\$ -
New Equipment	\$ 12,000.00	\$ 7,897.81	\$ 13,500.00
WMF - Forklift	\$ -	\$ -	\$ 24,000.00
Police Cruiser	\$ 32,289.00	\$ 31,860.08	\$ 62,144.00
Police Cruiser (Expedition)	\$ 36,500.00	\$ 36,500.00	\$ -
Police Equipment	\$ 27,500.00	\$ 26,852.00	\$ 10,000.00
To Capital Reserve Accounts:			
Comm Substance Abuse P&E	\$ 14,688.00	\$ 19,138.00	\$ -
Communications Technology	\$ 22,314.00	\$ 22,314.00	\$ -
Municipal Building	\$ -	\$ -	\$ 400,000.00
Highway Dept Equipment	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
Firefighting Equipment	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Personnel Reserve	\$ 14,260.00	\$ 14,260.00	\$ -
PD Comm Equipment	\$ 8,000.00	\$ 11,370.35	\$ 12,000.00
Reappraisal	\$ 26,000.00	\$ 26,000.00	\$ -
Town Property Acquisition	\$ -	\$ -	\$ -
To Trust and Agency Funds:			
Road Sealing/Paving / MF	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Playground Improvement / MF	\$ -	\$ 11,330.65	\$ -
Dry Hydrant / MF	\$ -	\$ -	\$ 5,000.00
Historical /MF	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
RRP-WMF / MF	\$ -	\$ -	\$ -
Lee's Mills / MF	\$ 1,650.00	\$ 3,022.10	\$ 1,650.00
Wreath Maintenance Fund	\$ -	\$ 500.00	\$ -
Community/Senior Center	\$ -	\$ -	\$ 100,000.00
TOTAL APPROPRIATIONS	\$ 10,087,516.00	\$ 9,337,589.65	\$ 10,206,697.00

	Estimated Revenue 2007	Actual Revenue 2007	Estimated Revenue 2008
TAXES:			
Land Use Change Taxes	\$ 25,000.00	\$ -	\$ 25,000.00
Yield Taxes	\$ 15,000.00	\$ 17,923.42	\$ 15,000.00
Payment in Lieu of Taxes	\$ 94,500.00	\$ 52,533.46	\$ 50,000.00
Boat Taxes	\$ 55,000.00	\$ 29,434.15	\$ 30,000.00
Interest & Penalties on Taxes	\$ 50,000.00	\$ 29,765.14	\$ 50,000.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	\$ 1,100,000.00	\$ 1,114,472.33	\$ 1,100,000.00
Building Permits / Health Fees	\$ 100,000.00	\$ 116,068.50	\$ 115,000.00
Dog Licenses	\$ 6,000.00	\$ 6,053.00	\$ 6,000.00
FROM STATE:			
Shared Revenue	\$ 25,000.00	\$ 24,813.00	\$ 25,000.00
Meals & Room Tax Distrib.	\$ 170,000.00	\$ 206,227.99	\$ 170,000.00
Highway Block Grant	\$ 117,605.00	\$ 117,605.07	\$ 122,427.00
Landfill Closure Reimburse. Grant	\$ 46,494.00	\$ 56,900.00	\$ -
Pathway Grant - Phase 2	\$ 340,000.00	\$ 387,442.00	\$ -
Aquatic Control Grant	\$ -		\$ -
CHARGES FOR SERVICES:			
Income From Departments			
Nurse Income	\$ 225,000.00	\$ 303,963.40	\$ 250,000.00
Police Department Income	\$ 96,688.00	\$ 51,376.89	\$ 50,000.00
Police Department Wellness Grant	\$ -	\$ -	\$ 2,000.00
WMF Income	\$ 125,000.00	\$ 161,941.63	\$ 150,000.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	\$ -	\$ 15,165.33	\$ 32,000.00
Interest on Investments	\$ 25,000.00		\$ 25,000.00
Other Miscellaneous Revenue			
Rent Town Property	\$ 1,860.00	\$ 2,137.00	\$ 1,860.00
Planning and Zoning Income	\$ 15,000.00	\$ 14,731.79	\$ 15,000.00
Miscellaneous Income	\$ 80,000.00	\$ 83,058.41	\$ 80,000.00
Cable Franchise	\$ 22,314.00	\$ 9,397.46	\$ 10,000.00
Recreation Sponsors & Income	\$ 45,000.00	\$ 43,507.45	\$ 45,000.00
Cemetery Trust Fund Interest	\$ 500.00		\$ 500.00
Fire Tower Income	\$ 15,000.00	\$ 7,476.31	\$ 15,000.00
Employee Insurance Payment	\$ 39,675.00	\$ 39,675.00	\$ 43,642.00
Cobra (Ins) Reimbursement	\$ 46,915.00	\$ 48,970.22	\$ 59,283.00
Pathway Private Donations	\$ 42,500.00	\$ -	\$ -
Lee's Mill - Dock Leases	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Playground Improvement	\$ 5,000.00	\$ -	\$ 5,000.00
Safety Admin. Grant	\$ -	\$ 20,522.57	
Fox Hollow Road-Study	\$ -	\$ 11,950.00	
CG Roxanne - Road Construction	\$ -		\$ 600,000.00
INTERFUND OPERATING TRANSFERS IN:			
Municipal Building / CR			\$ -
Highway Dept. Equipment / CR	\$ 78,500.00		\$ -
Firefighting Equipment / CR	\$ 250,000.00	\$ 17,072.00	\$ -
Police Comm. Equipment / CR		\$ 1,415.35	\$ -
RRP-WMF / MF			\$ -

	Estimated Revenue 2007	Actual Revenue 2007	Estimated Revenue 2008
Land Purchase			\$ -
Lee's Mills Fund		\$ 1,372.10	\$ -
Reappraisal Fund			\$ 40,000.00
Road Sealing & Paving			\$ -
Dry Hydrant			\$ -
Historical Society Fund			\$ -
Wreath Maintenance Fund	\$ 600.00	\$ 500.00	\$ -
Town Property Acquisition	\$ 125,000.00		\$ -
Landfill Development Fund (1995)	\$ 66.00		\$ -
Waste Management Equipment			\$ -
RRP/WMF			\$ -
Substance Abuse & Prevention		\$ 4,450.00	\$ -
			\$ -
			\$ -
			\$ -
OTHER FINANCING SOURCES:			\$ -
TOTAL REVENUES AND CREDITS	\$ 3,385,867.00	\$ 2,999,570.97	\$ 3,134,362.00
Total Appropriations	\$ 10,087,516.00	\$ 9,337,589.65	\$ 10,206,697.00
Less Amount of Estimated Revenues	\$ 3,385,867.00	\$ 2,999,570.97	\$ 3,134,362.00
Amount of Taxes to be Raised	\$ 6,701,649.00	\$ 6,338,018.68	\$ 7,072,335.00

(Exclusive of School/County Taxes)

NOTES

NOTES

Summary of Inventory

Land Values		\$1,812,515,089
Building Values		\$1,069,178,800
Public Utilities		\$7,552,800
Total Valuation Before Exemptions		\$2,889,246,689
Elderly Exemptions	\$2,500,000	
Blind Exemptions	\$225,000	
Disabled Exemptions	\$100,000	
Total Exemptions Allowed	\$2,825,000	
Net Valuation on Which the Tax Rate for Municipal, County and Local Education is Computed		\$2,886,389,533
Less Public Utilities		(\$7,552,800)
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$2,878,836,733

Summary of Tax Rates

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Municipal	\$ 2.07	\$ 1.89	\$ 2.05	\$ 1.66	\$ 2.35	\$ 2.33	\$ 2.04
County	\$ 0.79	\$ 0.75	\$ 0.77	\$ 0.78	\$ 1.14	\$ 0.89	\$ 0.76
School - State	\$ 2.01	\$ 2.34	\$ 2.58	\$ 2.87	\$ 5.15	\$ 5.55	\$ 4.76
School - Local	<u>\$ 2.12</u>	<u>\$ 1.73</u>	<u>\$ 1.39</u>	<u>\$ 2.68</u>	<u>\$ 3.54</u>	<u>\$ 3.34</u>	<u>\$ 2.77</u>
	\$ 6.99	\$ 6.71	\$ 6.79	\$ 7.99	\$ 12.18	\$ 12.11	\$ 10.33

Schedule of Town Property

	<u>Map & Lot</u>	<u>Street Name</u>	<u>Land</u>	<u>Building</u>	<u>Total Value</u>
TOWN OF MOULTONBOROUGH	018-022	EVANS ROAD	69,800	0	69,800
TOWN OF MOULTONBOROUGH	018-028	EVANS ROAD	72,300	0	72,300
TOWN OF MOULTONBOROUGH	018-029	EVANS ROAD	72,600	0	72,600
TOWN OF MOULTONBOROUGH	018-033	BEN BERRY ROAD	101,700	18,500	120,200
TOWN OF MOULTONBOROUGH	020-003	OSSIPEE MOUNTAIN ROAD	69,300	0	69,300
TOWN OF MOULTONBOROUGH	027-006	SHERIDAN ROAD	65,200	0	65,200
TOWN OF MOULTONBOROUGH	049-004	OSSIPEE MOUNTAIN ROAD	77,400	107,000	184,400
TOWN OF MOULTONBOROUGH	072-070	MOUNTAIN VIEW DRIVE	81,800	0	81,800
TOWN OF MOULTONBOROUGH	076-005	WHITTIER HIGHWAY	74,100	0	74,100
TOWN OF MOULTONBOROUGH	076-006	WHITTIER HIGHWAY	63,700	0	63,700
TOWN OF MOULTONBOROUGH	085-023	BEAN ROAD	235,700	0	235,700
TOWN OF MOULTONBOROUGH	088-005	WHITTIER HIGHWAY	3,900	0	3,900
TOWN OF MOULTONBOROUGH	092-060	WOODSTREAM DRIVE	81,400	0	81,400
TOWN OF MOULTONBOROUGH	098-026	INTERLAKEN STREET	82,200	0	82,200
TOWN OF MOULTONBOROUGH	098-042	ST MORITZ STREET	83,700	0	83,700
TOWN OF MOULTONBOROUGH	098-048	ST MORITZ STREET	81,200	0	81,200
TOWN OF MOULTONBOROUGH	107-061	EVERGREEN DRIVE	92,300	0	92,300
TOWN OF MOULTONBOROUGH	115-030	WHITTIER HIGHWAY	77,800	0	77,800
TOWN OF MOULTONBOROUGH	120-046	GRANDE STREET	85,300	0	85,300
TOWN OF MOULTONBOROUGH	129-022	OBERDORF STREET	79,800	0	79,800
TOWN OF MOULTONBOROUGH	129-097	CASTLE SHORE ROAD	79,200	0	79,200
TOWN OF MOULTONBOROUGH	146-004	HANSON MILL ROAD	0	76,000	76,000
TOWN OF MOULTONBOROUGH	146-004	HANSON MILL ROAD	0	67,200	67,200
TOWN OF MOULTONBOROUGH	185-003	GOV. WENTWORTH HIGHWAY	93,300	0	93,300
TOWN OF MOULTONBOROUGH	188-018	WYMAN TRAIL	53,900	0	53,900
TOWN OF MOULTONBOROUGH	205-015	LOON ISLAND	17,400	0	17,400
TOWN OF MOULTONBOROUGH	222-001	GOOSE ISLAND	11,300	0	11,300
TOWN OF MOULTONBOROUGH*	006-009	EVANS ROAD	6,700	0	6,700
TOWN OF MOULTONBOROUGH*	016-003	HOLLAND STREET	288,700	273,100	561,800

TOWN OF MOULTONBOROUGH*	016-006	HOLLAND STREET	75,800	0	75,800
TOWN OF MOULTONBOROUGH*	024-005	HOLLAND STREET	78,600	0	78,600
TOWN OF MOULTONBOROUGH*	044-016	OLD ROUTE 109	205,900	327,500	533,400
TOWN OF MOULTONBOROUGH*	052-001	HOLLAND STREET	539,600	7,153,900	7,693,500
TOWN OF MOULTONBOROUGH*	052-023	WHITTIER HIGHWAY	109,000	86,600	195,600
TOWN OF MOULTONBOROUGH*	074-010	LEES MILL ROAD	39,900	0	39,900
TOWN OF MOULTONBOROUGH*	091-004	LEES MILL ROAD	642,200	76,800	719,000
TOWN OF MOULTONBOROUGH*	094-020	GOV. WENTWORTH HIGHWAY	79,600	0	79,600
TOWN OF MOULTONBOROUGH*	098-078	STATES LANDING ROAD	60,200	0	60,200
TOWN OF MOULTONBOROUGH*	099-044	MAYFLOWER LANE	82,500	0	82,500
TOWN OF MOULTONBOROUGH*	099-073	EDEN LANE	80,100	0	80,100
TOWN OF MOULTONBOROUGH*	099-095	PARADISE DRIVE	191,600	0	191,600
TOWN OF MOULTONBOROUGH*	120-095	STATES LANDING ROAD	914,400	0	914,400
TOWN OF MOULTONBOROUGH*	134-031	HIGHWAY GARAGE ROAD	166,400	320,500	486,900
TOWN OF MOULTONBOROUGH*	135-002	PLAYGROUND DRIVE	94,900	0	94,900
TOWN OF MOULTONBOROUGH*	135-005	PLAYGROUND DRIVE	111,600	87,900	199,500
TOWN OF MOULTONBOROUGH*	135-006	MOULTONBORO NECK ROAD	19,700	0	19,700
TOWN OF MOULTONBOROUGH*	148-030	1/2 ACRE ISLAND	58,000	0	58,000
TOWN OF MOULTONBOROUGH*	170-002	WHITTIER HIGHWAY	361,600	3,200	364,800
TOWN OF MOULTONBOROUGH*	191-007	SHAKER JERRY ROAD	75,900	0	75,900
TOWN OF MOULTONBOROUGH*	201-001	MOULTONBORO NECK ROAD	72,900	0	72,900
TOWN OF MOULTONBOROUGH*	224-008	MOULTONBORO NECK ROAD	78,000	0	78,000
TOWN OF MOULTONBOROUGH*	224-009	MOULTONBORO NECK ROAD	77,100	386,900	464,000
TOWN OF MOULTONBOROUGH*	224-010	MOULTONBORO NECK ROAD	63,800	0	63,800
TOWN OF MOULTONBOROUGH*	249-015	TANGLEWOOD SHORE	48,700	0	48,700
TOWN OF MOULTONBOROUGH*	255-006	LONG ISLAND ROAD	711,800	0	711,800
TOWN OF MOULTONBOROUGH*	255-007	LONG ISLAND ROAD	1,059,700	0	1,059,700
TOWN OF MOULTONBOROUGH*	255-010	MOULTONBORO NECK ROAD	50,400	0	50,400
			8,351,600	8,985,100	17,336,700

*nontransferable

Statement of Appropriations and Taxes Assessed - 2007

Estimated Appropriations

Town Officers	\$ 45,873.00
Town Administrator	\$ 106,637.00
Administration	\$ 316,418.00
Tax Collector	\$ 123,733.00
Town Clerk	\$ 132,437.00
Town Assessing	\$ 86,797.00
Elections	\$ 12,205.00
Legal Expense	\$ 44,500.00
Building & Ground Maintenance	\$ 299,052.00
Street Lighting	\$ 12,500.00
Holiday Lighting	\$ 2,662.00
Planning and Zoning	\$ 143,231.00
Planning Director/Consultant	\$ 60,000.00
Insurance	\$ 106,915.00
Regional Associations	\$ 17,990.00
Contingency Fund	\$ 20,000.00
Town Reports and Maps	\$ 27,500.00
Perambulation and Surveys	\$ 2,000.00
Records Preservation	\$ 5,000.00
Police Department	\$ 1,355,164.00
Ambulance	\$ 155,193.00
Fire Department	\$ 492,044.00
Fire Dispatch Service	\$ 71,866.00
Emergency Management	\$ 10,000.00
Code Enforcement & Health	\$ 96,386.00
Town Maintenance	\$ 776,418.00
General Highway	\$ 85,800.00
Private Roads - Plowing	\$ 153,100.00
Road Project: S&L and Parking	\$ 317,605.00
Vehicle Maintenance	\$ 50,000.00
Cemeteries	\$ 23,772.00
Care of Trees	\$ 12,500.00
Sutherland Park & Scenic Area	\$ 800.00
Solid Waste Disposal	\$ 655,902.00
Household Hazardous Waste Day	\$ 7,500.00
SWMP - Highway & WMF	\$ 18,000.00
WMF Master Plan	\$ 40,000.00

General Assistance	\$ 68,488.00
Visiting Nurse Service	\$ 438,077.00
Carroll County Mental Health	\$ 1,433.00
Community Action Program	\$ 7,000.00
Interlakes Day Care Center	\$ 1,299.00
Loon Preservation Center	\$ 1,000.00
M. Senior Meals Program	\$ 6,000.00
Salvation Army	\$ 1,500.00
Starting Point	\$ 1,332.00
Suicide Prevention Coalition	\$ 5,000.00
VNA Hospice	\$ 646.00
West Wynde Elderly Housing	\$ 500.00
Winnepesaukee Wellness Center	\$ 6,000.00
Library	\$ 426,017.00
Recreation	\$ 362,041.00
Playground Improvements	\$ 5,000.00
Ice Skating Rink	\$ 5,650.00
Red Hill Outing Club	\$ 500.00
Aquatic Weed Control - Lee Pond	\$ 1,000.00
Patriotic Purposes	\$ 5,500.00
Band Concerts	\$ 4,000.00
Fireworks	\$ 2,500.00
Pathway Grant (Ph. 2)	\$ 425,000.00
Conservation Commission	\$ 2,250.00
Principal Long Term Bond	\$ 464,286.00
Interest Expense - Bond / Note	\$ 54,268.00
Interest Expense - TAN.	\$ 10,000.00
Geo. Information System	\$ 20,000.00
Land Purchase	\$ 495,000.00
Long Island Beach Project	\$ 20,000.00
Mosquito Abatement	\$ 50,000.00
Reappraisal	\$ 66,000.00
Town Complex Parking Improvement	\$ 50,000.00
Fire Equipment - Bunker Gear	\$ 10,000.00
Fire Truck - Pumper	\$ 383,500.00
Highway Truck	\$ 128,500.00
New Equipment	\$ 12,000.00
Police Cruiser	\$ 32,289.00
Police Cruiser - Expedition	\$ 36,500.00
Police Equipment	\$ 27,500.00
Comm.Substance Abuse Prevention & Enforcement	\$ 14,688.00
Communications Technology	\$ 22,314.00

Highway Dept. Equipment	\$	25,000.00
Firefighting Equipment	\$	40,000.00
Personnel Reserve	\$	14,260.00
Police Department Comm. Equipment	\$	8,000.00
Reappraisal	\$	26,000.00
Road Sealing/Paving / MF	\$	25,000.00
Historical /MF	\$	10,000.00
Lee's Mills / MF	\$	<u>1,650.00</u>

TOTAL APPROPRIATIONS \$9,711,988.00

Estimated Revenues

Land Use Change Taxes	\$	25,000.00
Yield Taxes	\$	15,000.00
Payment in Lieu of Taxes	\$	94,500.00
Boat Taxes	\$	55,000.00
Interest & Penalties on Taxes	\$	50,000.00
Motor Vehicle Permit Fees	\$	1,100,000.00
Building Permits / Health Fees	\$	100,000.00
Dog Licenses	\$	6,000.00
Shared Revenue	\$	25,000.00
Meals & Room Tax Distrib.	\$	170,000.00
Highway Block Grant	\$	117,605.00
Landfill Closure Reimburse. Grant	\$	46,494.00
Pathway Grant - Phase 2	\$	340,000.00
Safety Admin Allowance Grant	\$	20,522.00
Nurse Income	\$	225,000.00
Police Department Income	\$	96,688.00
Landfill Income	\$	125,000.00
Interest on Investments	\$	25,000.00
Rent Town Property	\$	2,137.00
Planning and Zoning Income	\$	15,000.00
Miscellaneous Income	\$	80,000.00
Cable Franchise	\$	22,314.00
Recreation Sponsors & Income	\$	45,000.00
Cemetery Trust Fund Interest	\$	500.00
Fire Tower Income	\$	15,000.00
Cobra (Ins) Reimbursement	\$	46,915.00
Pathway Private Donations	\$	42,500.00
Lee's Mills - Dock Leases	\$	1,650.00
Playground Improvement	\$	5,000.00
Highway Dept. Equipment / CR	\$	78,500.00

Firefighting Equipment / CR	\$ 250,000.00
Wreath Maintenance Fund	\$ 600.00
Town Property Acquisition Fund	\$ 125,000.00
Landfill Development Fund - Closure	\$ 66.00
TOTAL REVENUES & CREDITS	\$ 3,366,991.00
Gross Town Appropriations	\$9,711,988.00
Less: Revenue- Estimated	\$ (4,066,805.00)
Less: Shared Revenue	\$ (11,110.00)
Add: Overlay	\$ 139,701.00
War Service Credits	\$ 201,059.00
Net Town Appropriations	\$5,974,833.00
Gross School Appropriation	\$ 11,907,383.00
Less: State Education Taxes	\$ (6,092,744.00)
Net Local School	\$ 5,814,639.00
State Education Taxes	\$ 6,092,744.00
Due to County	\$ 2,277,635.00
Total of Town, School, County and State	\$ 20,159,851.00
Less: War Service Credits	\$ (201,059.00)
PROPERTY TAXES TO BE RAISED	\$ 19,958,792.00

Comparative Statement of Appropriations and Expenditures

Title of Appropriation	Revenue		Maint. - Capital		Amount		Balance
	Appropriation	Reimb. & Fees	Reserves	Available	Expenditures		
Town Officers	\$ 45,873	\$ -	\$ -	\$ 45,873	\$ 40,975	\$ 4,898	
Town Administrator	\$ 106,637	\$ -	\$ -	\$ 106,637	\$ 95,820	\$ 10,817	
Administration	\$ 316,418	\$ 567,483	\$ -	\$ 883,901	\$ 309,001	\$ 574,900	
Tax Collector	\$ 123,733	\$ 47,689	\$ -	\$ 171,422	\$ 118,262	\$ 53,160	
Town Clerk	\$ 132,437	\$ 1,120,525	\$ -	\$ 1,252,962	\$ 124,961	\$ 1,128,001	
Town Assessing	\$ 86,797	\$ -	\$ -	\$ 86,797	\$ 73,047	\$ 13,750	
Abatement Refunds	\$ -	\$ -	\$ -	\$ -	\$ 25,199	\$ (25,199)	
Building & Grounds	\$ 299,052	\$ -	\$ -	\$ 299,052	\$ 282,550	\$ 16,502	
Planning & Zoning	\$ 143,231	\$ 14,732	\$ -	\$ 157,963	\$ 63,732	\$ 94,231	
Planning Director / Consultant	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 5,000	\$ 55,000	
Fox Hollow Road - Study	\$ -	\$ 11,950	\$ -	\$ 11,950	\$ -	\$ 11,950	
Cemteries	\$ 23,772	\$ -	\$ -	\$ 23,772	\$ 12,528	\$ 11,244	
Elections	\$ 12,205	\$ -	\$ -	\$ 12,205	\$ 6,376	\$ 5,829	
Insurance	\$ 106,915	\$ 88,645	\$ -	\$ 195,560	\$ 108,582	\$ 86,978	
Regional Associations	\$ 17,990	\$ -	\$ -	\$ 17,990	\$ 17,990	\$ 0	
Legal	\$ 44,500	\$ -	\$ -	\$ 44,500	\$ 26,902	\$ 17,598	
Contingency	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 13,564	\$ 6,436	
Town Maps / Reports	\$ 27,500	\$ -	\$ -	\$ 27,500	\$ 14,836	\$ 12,664	
Perambulation and Surveys	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	
Record Preservation	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
Fire Department	\$ 492,044	\$ 7,476	\$ -	\$ 499,520	\$ 452,202	\$ 47,319	
Ambulance Services	\$ 155,193	\$ -	\$ -	\$ 155,193	\$ 152,673	\$ 2,520	
Fire Dispatch	\$ 71,866	\$ -	\$ -	\$ 71,866	\$ 71,866	\$ 0	
Police Department	\$ 1,355,164	\$ 51,377	\$ -	\$ 1,406,541	\$ 1,294,568	\$ 111,973	
Police Department - Grant	\$ -	\$ 20,523	\$ -	\$ 20,523	\$ -	\$ 20,523	
Emergency Management	\$ 224,600	\$ -	\$ -	\$ 224,600	\$ 234,865	\$ (10,265)	
Code Enforcement	\$ 96,386	\$ 116,069	\$ -	\$ 212,455	\$ 84,578	\$ 127,876	
Care of Trees	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 10,710	\$ 1,790	
Highway Maintenance	\$ 776,418	\$ -	\$ -	\$ 776,418	\$ 713,136	\$ 63,282	
General Highway	\$ 85,800	\$ -	\$ -	\$ 85,800	\$ 98,452	\$ (12,652)	
Vehicle Maintenance	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 45,012	\$ 4,988	
Private Roads	\$ 153,100	\$ -	\$ -	\$ 153,100	\$ 180,426	\$ (27,326)	
Road Improvement - Block Grant	\$ 117,605	\$ 117,605	\$ -	\$ 235,210	\$ 117,605	\$ 117,605	

Title of Appropriation	Revenue		Maint. - Capital		Amount	
	Reimb. & Fees	Reserves	Available	Expenditures	Balance	
Road Projects	\$ 200,000	\$ -	\$ 200,000	\$ 181,755	\$ 18,245	
State Aid Roads Projects	\$ 59,371	\$ -	\$ 59,371	\$ -	\$ 59,371	
Holiday Lighting	\$ 2,662	\$ -	\$ 2,662	\$ 229	\$ 2,433	
Street Lighting	\$ 12,500	\$ -	\$ 12,500	\$ 14,791	\$ (2,291)	
RRP/WMF Transfer Station	\$ 655,902	\$ 161,942	\$ 817,844	\$ 608,013	\$ 209,830	
WMF Master Plan	\$ 40,000	\$ -	\$ 40,000	\$ 25,565	\$ 14,435	
Household Hazardous Waste Day	\$ 7,500	\$ -	\$ 7,500	\$ 7,137	\$ 363	
SWMP - Highway & WMF	\$ 18,000	\$ -	\$ 18,000	\$ 3,000	\$ 15,000	
General Assistance	\$ 68,488	\$ -	\$ 68,488	\$ 66,665	\$ 1,823	
Visiting Nurse Service	\$ 438,077	\$ 303,963	\$ 742,040	\$ 369,395	\$ 372,646	
VNA-Hospice	\$ 646	\$ -	\$ 646	\$ 646	\$ -	
Interlakes Day Care	\$ 1,299	\$ -	\$ 1,299	\$ 1,299	\$ -	
Carroll County Mental Health	\$ 1,433	\$ -	\$ 1,433	\$ 1,433	\$ -	
Meals-on-Wheels	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	
Winnepesaukee Wellness Center	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	
Community Action Program	\$ 7,000	\$ -	\$ 7,000	\$ 7,000	\$ -	
Starting Point	\$ 1,332	\$ -	\$ 1,332	\$ 1,332	\$ -	
Salvation Army	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	
Loon Center	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	
West Wynde Elderly Housing	\$ 500	\$ -	\$ 500	\$ 500	\$ -	
Suicide Prevention Coalition	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	
Recreation	\$ 362,041	\$ 43,507	\$ 405,548	\$ 279,735	\$ 125,814	
Playground Improvements	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	
Recreation Feasibility Study	\$ 50,000	\$ -	\$ 50,000	\$ 36,428	\$ 13,572	
Library	\$ 426,017	\$ -	\$ 426,017	\$ 390,441	\$ 35,576	
Patriotic Purposes	\$ 5,500	\$ -	\$ 5,500	\$ 4,132	\$ 1,368	
Band Concerts	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	
Fireworks	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	
Pathway Grant - Phase II	\$ 425,000	\$ 387,442	\$ 812,442	\$ 462,816	\$ 349,626	
Landfill Closure Grant	\$ -	\$ 56,900	\$ 56,900	\$ -	\$ 56,900	
Conservation Commission	\$ 30,454	\$ -	\$ 30,454	\$ 9,785	\$ 20,669	
Ice Rink	\$ 5,650	\$ -	\$ 5,650	\$ 6,054	\$ (404)	
Red Hill Outing Club	\$ 500	\$ -	\$ 500	\$ 500	\$ -	
Park & Scenic Areas	\$ 800	\$ -	\$ 800	\$ 400	\$ 400	
Aquatic Control - Town	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	
Debt Service	\$ 518,554	\$ -	\$ 548,840	\$ 518,125	\$ 30,715	

Title of Appropriation	Revenue		Maint. - Capital		Amount	
	Appropriation	Reimb. & Fees	Reserves	Available	Expenditures	Balance
TAN Interest Expense	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
Geo. Information System - Capital Outlay	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 8,339	\$ 11,661
Land Purchase - Capital Outlay	\$ 495,000	\$ -	\$ -	\$ -	\$ 495,477	\$ (495,477)
Long Island Beach Project - Capital Outlay	\$ 43,353	\$ -	\$ -	\$ 43,353	\$ 28,748	\$ 14,605
Mosquito Abatement - Capital Outlay	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 48,300	\$ 1,700
Fire Dept - Fire Truck - Capital Outlay	\$ 383,500	\$ -	\$ -	\$ 383,500	\$ 381,754	\$ 1,746
Police Cruiser - Capital Outlay	\$ 68,789	\$ -	\$ -	\$ 68,789	\$ 68,360	\$ 429
Police Equipment - Capital Outlay	\$ 27,500	\$ -	\$ -	\$ 27,500	\$ 26,852	\$ 648
Highway Trucks - Capital Outlay	\$ 128,500	\$ -	\$ -	\$ 128,500	\$ 125,039	\$ 3,461
Fire Equipment Bunker Gear - Capital Outlay	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 9,821	\$ 179
Library Expansion - Capital Outlay	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 54,509	\$ (4,509)
New Equipment - Capital Outlay	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 7,898	\$ 4,102
Reappraisal - Capital Outlay	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ 66,640	\$ (640)
Repairs to Town House	\$ -	\$ -	\$ -	\$ -	\$ 7	\$ (7)
Highway Department CR Fund	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -
Firefighting Equipment CR Fund	\$ 40,000	\$ -	\$ 17,072	\$ 57,072	\$ 40,000	\$ 17,072
Reappraisal CR Fund	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 26,000	\$ -
PD Comm. Equipment CR Fund	\$ 8,000	\$ -	\$ 1,415	\$ 9,415	\$ 11,370	\$ (1,955)
Personnel Reserve	\$ 14,260	\$ -	\$ -	\$ -	\$ 14,260	\$ (14,260)
Comm.Substance Abuse Prev.& Enf.	\$ 14,688	\$ -	\$ 4,450	\$ -	\$ 19,138	\$ (19,138)
Communications Technology	\$ 22,314	\$ -	\$ -	\$ -	\$ 22,314	\$ (22,314)
Road Sealing/Paving MR Fund	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -
Historical Society MR Fund	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -
Playground Improvements MR Fund	\$ -	\$ -	\$ -	\$ -	\$ 11,331	\$ (11,331)
Lee's Mills MR Fund	\$ 1,650	\$ 1,650	\$ 1,372	\$ 4,672	\$ 3,022	\$ 1,650
Christmas MR Fund	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -
TOTALS	\$ 10,087,516	\$ 3,119,477	\$ 24,809	\$ 12,711,377	\$ 9,354,272	\$ 3,357,105

Town Office Report - Revenues

Landfill Reclamation Project - Grant	\$56,900.00
Boat Registration Fees	\$29,434.15
Treasurer, St of NH - Block Grant	\$117,605.07
Treasurer, St of NH - Revenue Sharing	\$24,813.00
Treasurer, St of NH - Rooms & Meals	\$206,227.99
Sale of Town Property	\$6,715.33
Rent of Town Property	\$2,137.00
Sale of Cemetery Lots	\$8,450.00
Police Department Income	\$40,116.89
Police Department - Outside Duty	\$11,260.00
Police Department - Safety Grant	\$20,522.57
Planning and Zoning Income	\$14,731.79
Town Offices Income	\$5,562.32
Health Department Income - Septic Design Applications	\$4,742.50
Waste Management Income - Recycling	\$90,826.06
Waste Management Income - Disposal Fees	\$29,315.57
Landfill/Beach Permits	\$41,325.00
Temporary Landfill Permits	\$475.00
Forest Fires Reimbursements - Fire Tower Income	\$7,476.31
Fire Department Grant	\$0.00
Grave Openings	\$1,350.00
Visiting Nurse Service - Reimbursements	\$303,963.40
Recreation Department - Sponsors	\$1,626.00
Reimbursement - COBRA	\$48,970.22
State Cable Franchise Income	\$9,397.46
Payments in Lieu of Taxes	\$52,533.46
Recreation Department Income - Programs, etc.	\$39,636.45
Miscellaneous Income	\$75,237.76
Town Beach Passes	\$2,245.00
Dock Leases - Lee's Mills	\$1,650.00
Pathway Grant	\$387,442.00
Trustees of Trust Funds	\$24,809.45
Fox Hollow Road - Study	\$11,950.00

TOTAL AMOUNT SUBMITTED TO TREASURER	\$1,679,447.75
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Respectfully Submitted,
Heidi Davis
Finance & Personnel Director

Summary of Payments

General Government

Town Officers	\$40,975.25
Town Administrator	\$95,819.77
Administration	\$309,000.51
Tax Collector	\$118,261.58
Town Clerk	\$124,961.46
Assessing	\$73,047.47
Abatement Refunds	\$25,199.22
Buildings & Grounds	\$282,550.12
Planning & Zoning	\$63,731.61
Town Planner - Outside Contractors	\$5,000.00
Cemeteries	\$12,527.87
Elections	\$6,376.31
Insurance	\$108,582.44
Regional Associations	\$17,989.89
Record Preservations	\$5,000.00
Legal	\$26,901.81
Contingency	\$13,563.97
Town Maps Other Services	\$7,650.00
Town Reports Printing	\$7,186.00

Public Safety

Fire Department	\$452,201.74
Ambulance Services	\$152,673.00
Fire Dispatch Mutual Aid	\$71,865.83
Emergency Management Other Services	\$234,864.54
Police Department	\$1,294,568.23
Code Enforcement	\$84,578.33

Highways and Streets

Highway Maintenance	\$713,136.49
General Highway	\$98,451.99
Vehicle Maintenance	\$45,012.46
Private Roads	\$180,425.80
Road Improvement Block Grant	\$117,605.00
Road Projects	\$181,754.63
Care of Trees	\$10,710.00
Holiday Lighting	\$228.96
Street Lighting	\$14,790.83

Sanitation

RRP/WMF Transfer Station	\$608,013.19
Environmental Planning	\$28,564.81
Household Hazardous Waste Grant	\$7,137.27

Welfare

General Assistance	\$66,664.69
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Health and Social Services

Visiting Nurse Service	\$369,394.87
VNA - Hospice	\$646.00
Interlakes Day Care	\$1,299.00
Carroll County Mental Health	\$1,433.00
Meals on Wheels	\$6,000.00
Winnepesaukee Wellness Center	\$6,000.00
Community Action Program	\$7,000.00
Center of Hope	\$0.00
Starting Point	\$1,332.00
Salvation Army	\$1,500.00
West Wynde Elderly Housing	\$500.00
Loon Center	\$1,000.00
Suicide Prevention Coalition	\$5,000.00

Culture and Recreation

Recreation Department	\$279,734.59
Recreation Feasibility Study	\$36,427.62
Ice Rink	\$6,053.53
Pathway Grant	\$462,816.35
Library	\$390,441.36
Patriotic Purposes	\$4,132.43
Band Concerts	\$4,000.00
Red Hill Outing Club	\$500.00
Fireworks	\$2,500.00
Park & Scenic Area	\$400.00

Conservation

Conservation Commission	\$9,785.10
Aquatic Control Grant	\$1,000.00

Debt Service

Principal and Interest	\$464,285.72
TAN Interest Expense - TAN	\$53,839.28

Capital Outlay

Police Cruiser	\$68,360.08
Police Equipment	\$26,852.00
Land Purchase	\$495,476.50
Highway Dept. Truck	\$125,038.86
Fire Truck	\$381,753.72
Fire Equipment - Bunker Gear	\$9,821.40
Mosquito Abatement	\$48,300.00
Library Expansion	\$54,508.74
GIS	\$8,339.00
Long Island Beach Project	\$28,748.00
Historical Society/Town House	\$7.00
Reappraisal	\$66,640.00
New Equipment	\$7,897.81

Expenditures from Trust and Agency Funds

Police Dept Comm.Equip	\$3,370.35
Substance Abuse Prev. & Enforcement	\$4,450.00
Playground Improvements	\$11,330.65
Lee's Mills Improvements	\$1,372.10
Holiday Decorations	\$500.00

Operating Transfers Out

Capital Reserve Accounts	\$150,262.00
Maintenance Trust Funds	\$36,650.00

Education

Local Schools	\$5,082,157.00
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PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Carroll County Tax	\$2,281,623.00
State-Wide Property Tax for Education	\$6,499,788.00

Total Payments for All Purposes	\$23,217,840.13
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Tax Collector Liens	\$173,805.99
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TOTAL PAYMENTS	\$23,391,646.12
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Detailed Statement of Payments

AccountName	Payment To Date	Total Payment
Town Officers Salaries	\$23,915.00	
Town Officers FICA	\$1,528.44	
Town Officers Medicare	\$352.03	
Town Officers Longevity	\$8,080.00	
Town Officer's Employee Appreciation	\$3,041.93	
Town Officer's Employee Education	\$1,378.00	
Town Officers Workers Comp.	\$51.29	
Town Officers Expenses	\$212.31	
Town Officers Mileage	\$1,949.25	
Town Officers Training	\$410.00	
Town Officers Other Services	\$57.00	
		\$40,975.25
Town Administrator Salaries	\$69,578.22	
Town Administrator FICA	\$4,499.24	
Town Administrator Medicare	\$969.84	
Town Administrator Health	\$12,821.88	
Town Administrator Dental	\$756.24	
Town Administrator "Life, AD&D"	\$138.00	
Town Administrator Long Term Disability	\$374.48	
Town Administrator NH State Retirement	\$4,551.03	
Town Administrator Workers Comp.	\$157.64	
Town Administrator Expenses	\$824.60	
Town Administrator Mileage	\$447.10	
Town Administrator Training	\$101.50	
Town Administrator Other Services	\$600.00	
		\$95,819.77
Administration Salaries	\$152,138.33	
Administration FICA	\$9,812.40	
Administration Medicare	\$2,134.42	
Administration Health	\$55,875.37	
Administration Dental	\$3,660.98	
Administration "Life, AD&D"	\$386.25	
Administration Long Term Disability	\$723.12	
Administration NH State Retirement	\$10,204.19	
Administration Workers Comp.	\$323.56	
Administration Expenses	\$36.00	
Administration Mileage	\$119.19	
Administration Training	\$1,110.00	
Administration Office Supplies	\$10,799.07	
Administration Postage	\$14,408.90	

AccountName	Payment To Date	Total Payment
Administration Repairs & Maintenance	\$7,226.66	
Administration Computer Support	\$10,312.51	
Administration Accounting	\$14,650.00	
Administration Advertising	\$3,561.45	
Administration ISPN Line	\$1,333.61	
Administration Telephone	\$6,173.44	
Administration Food Services	\$3,135.36	
Administration Other Services	\$875.70	
		\$309,000.51
Tax Collector Salaries	\$71,965.05	
Tax Collector FICA	\$3,912.29	
Tax Collector Medicare	\$849.59	
Tax Collector Health	\$25,643.76	
Tax Collector Dental	\$1,512.48	
Tax Collector "Life, AD&D"	\$194.12	
Tax Collector Long Term Disability	\$350.24	
Tax Collector NH State Retirement	\$3,105.61	
Tax Collector Workers Comp.	\$149.74	
Tax Collector Expenses	\$88.66	
Tax Collector Mileage	\$52.00	
Tax Collector Training	\$897.46	
Tax Collector Office Supplies	\$236.33	
Tax Collector Printing	\$4,499.03	
Tax Collector Recording Fees	\$616.10	
Tax Collector Postage	\$4,104.33	
Tax Collector Other Services	\$84.79	
		\$118,261.58
Town Clerk Salaries	\$70,317.06	
Town Clerk Part time	\$535.82	
Town Clerk FICA	\$4,594.70	
Town Clerk Medicare	\$987.99	
Town Clerk Health	\$34,069.44	
Town Clerk Dental	\$2,547.36	
Town Clerk "Life, AD&D"	\$166.52	
Town Clerk Long Term Disability	\$298.56	
Town Clerk NH State Retirement	\$2,484.80	
Town Clerk Workers Comp.	\$145.00	
Town Clerk Expenses	\$31.47	
Town Clerk Mileage	\$242.20	
Town Clerk Training	\$450.00	
Town Clerk Office Supplies	\$682.59	
Town Clerk Printing	\$248.00	

AccountName	Payment To Date	Total Payment
Town Clerk Repairs & Maintenance	\$53.75	
Town Clerk - Computer Support	\$2,445.20	
Town Clerk Advertising	\$25.00	
Town Clerk Refunds	\$513.00	
Town Clerk Other Services	\$4,123.00	
		\$124,961.46
Assessing Salaries	\$48,968.10	
Assessing FICA	\$3,227.17	
Assessing Medicare	\$700.20	
Assessing Health	\$12,821.88	
Assessing Dental	\$756.24	
Assessing "Life, AD&D"	\$64.44	
Assessing Long Term Disability	\$232.76	
Assessing Workers Comp.	\$2,136.83	
Assessing Mileage	\$346.40	
Assessing Dues & Subscriptions	\$769.95	
Assessing Training	\$10.00	
Assessing Computer Support	\$2,908.50	
Assessing Other Services	\$105.00	
		\$73,047.47
Buildings & Grounds Salaries	\$30,792.89	
Buildings & Grounds Overtime	\$3,787.74	
Building & Grounds Part time	\$14,114.77	
Buildings & Grounds FICA	\$3,162.50	
Buildings & Grounds Medicare	\$691.69	
Buildings & Grounds Health	\$15,203.10	
Buildings & Grounds Dental	\$756.24	
Buildings & Grounds "Life, AD&D"	\$83.72	
Building & Grounds Long Term Disability	\$149.68	
Buildings & Grounds NH State Retirement	\$2,407.25	
Buildings & Grounds Workers Comp.	\$1,482.68	
Buildings & Grounds Uniforms	\$987.80	
Buildings & Grounds Repairs & Maintainance	\$40,037.33	
Buildings & Grounds Vehicle Maintenance	\$1,052.31	
Buildings & Grounds Tools & Equipment	\$1,413.97	
Buildings & Grounds Gas & Oil	\$3,323.00	
Buildings & Grounds Maintenance Supplies	\$1,584.38	
Buildings & Grounds Custodial Supplies	\$3,662.70	
Buildings & Grounds Janitorial Supplies	\$39,778.62	
Buildings & Grounds Groundskeeping	\$35,434.47	
Buildings & Grounds Electricity	\$46,389.16	
Buildings & Grounds Heat	\$35,066.12	

AccountName	Payment To Date	Total Payment
Buildings & Grounds Other Services	\$1,188.00	
		\$282,550.12
Code Enforcement & Health Salaries	\$52,833.17	
Code Enforcement & Health Outside Contractors	\$12,201.50	
Code Enforcement & Health FICA	\$3,531.98	
Code Enforcement & Health Medicare	\$766.09	
Code Enforcement & Health Health	\$6,803.40	
Code Enforcement & Health Dental	\$405.48	
Code Enforcement & Health "Life, AD&D"	\$138.00	
Code Enforcement & Health Long Term Disability	\$256.76	
Code Enforcement & Health NH State Retirement	\$3,527.69	
Code Enforcement & Health Workers Comp.	\$2,329.18	
Code Enforcement & Health Expenses	\$233.00	
Code Enforcement & Health Mileage	\$89.28	
Code Enforcement & Health Uniforms	\$461.85	
Code Enforcement & Health Training	\$150.00	
Code Enforcement & Health Office Supplies	\$50.00	
Code Enforcement & Health Printing	\$498.50	
Code Enforcement & Health BOCA Books	\$160.00	
Code Enforcement Officer Vehicle Maintenance	\$95.45	
Code Enforcement & Health Other Services	\$47.00	
		\$84,578.33
General Assistance Salaries	\$7,800.00	
General Assistance FICA	\$483.60	
General Assistance Medicare	\$104.40	
General Assistance Workers Comp.	\$15.20	
General Assistance Expenses	\$30.00	
General Assistance Rent	\$40,967.14	
General Assistance Utilities	\$11,746.83	
General Assistance Groceries	\$984.61	
General Assistance Other Services	\$4,532.91	
		\$66,664.69
Planning & Zoning Salaries	\$34,699.72	
Planning & Zoning FICA	\$2,156.44	
Planning & Zoning Medicare	\$467.76	
Planning & Zoning Health	\$6,803.40	
Planning & Zoning Dental	\$405.48	
Planning & Zoning "Life, AD&D"	\$93.84	
Planning & Zoning Long Term Disability	\$168.32	
Planning & Zoning NH State Retirement	\$2,318.28	
Planning & Zoning Workers Comp.	\$71.84	
Planning & Zoning Training	\$567.00	

AccountName	Payment To Date	Total Payment
Planning & Zoning Legal Services	\$3,951.93	
Planning & Zoning Recording Fees	\$704.00	
Planning & Zoning Advertising	\$4,083.60	
Planning & Zoning Other Services	\$185.00	
Planning & Zoning Master Plan	\$7,055.00	
		\$63,731.61
Town Planner Outside Contractors	\$5,000.00	
		\$5,000.00
Fire Department Salaries	\$131,416.21	
Fire Department Overtime	\$3,788.66	
Fire Department Part Time	\$9,359.42	
Fire Department FICA	\$3,832.01	
Fire Department Medicare	\$2,799.76	
Fire Department Health	\$49,795.80	
Fire Department Dental	\$3,714.90	
Fire Department "Life, AD&D"	\$318.09	
Fire Department Long Term Disability	\$628.39	
Fire Department NH State Retirement	\$18,376.45	
Fire Department Workers Comp.	\$17,269.10	
Fire Department FD Compensation	\$52,000.04	
Forest Fire Fighting	\$2,848.66	
Forest Fire Other Services	\$5,572.40	
Fire Department Expenses	\$13,001.55	
Fire Department Clothing/Cleaning	\$6,478.43	
Fire Department Training	\$20,212.71	
Fire Department Fire Prevention	\$1,558.08	
Fire Department Repairs & Maintenance	\$6,771.28	
Fire Department Equipment Maintenance	\$4,391.55	
Fire Department Radio/Elect Maintainance	\$2,622.35	
Fire Department Fire Fight Supplies	\$7,342.76	
Fire Department EMS Supplies	\$5,935.17	
Fire Department Vehicle Supplies	\$34,336.20	
Fire Department Equipment	\$29,059.10	
Fire Department Gasoline/Oil	\$10,164.64	
Fire Department Computer Support	\$1,607.36	
Fire Department Hiring & Occupational	\$1,007.70	
Fire Department Telephone	\$4,188.90	
Fire Department Other Services	\$493.11	
Fire Department Refuse Collection	\$1,310.96	
		\$452,201.74
Ambulance Services Other Services	\$152,673.00	
		\$152,673.00

AccountName	Payment To Date	Total Payment
Fire Dispatch Mutual Aid	\$71,865.83	\$71,865.83
Emergency Management Other Services	\$234,864.54	\$234,864.54
Highway Maintenance Salaries	\$305,953.61	
Highway Maintenance Overtime	\$39,526.05	
Highway Maintenance Outside Contractors	\$66,441.94	
Highway Maintenance FICA	\$22,324.71	
Highway Maintenance Medicare	\$4,883.74	
Highway Maintenance Health	\$111,820.44	
Highway Maintenance Dental	\$7,638.39	
Highway Maintenance "Life, AD&D"	\$802.24	
Highway Maintenance Long Term Disability	\$1,458.88	
Highway Maintenance NH State Retirement	\$22,914.09	
Highway Maintenance Workers Comp.	\$12,847.58	
Highway Maintenance Uniforms	\$3,893.34	
Highway Maintenance Training	\$140.00	
Highway Maintenance Office Supplies	\$237.49	
Highway Maintenance Repairs & Maintenance	\$18,504.27	
Highway Maintenance Plow Maintenance	\$7,077.39	
Highway Maintenance Vehicle Supplies	\$21,530.43	
Highway Maintenance Equipment	\$8,109.77	
Highway Maintenance Gasoline & Oil	\$35,673.56	
Highway Maintenance Signs	\$1,020.76	
Highway Maintenance Sand & Gravel	\$7,881.28	
Highway Maintenance Telephone & Pagers	\$2,147.37	
Highway Maintenance Other Services	\$10,309.16	\$713,136.49
General Highway Sand & Gravel	\$38,906.97	
General Highway Salt	\$48,608.55	
General Highway Other Services	\$5,584.77	
General Highway Special Roads	\$5,351.70	\$98,451.99
Vehicle Maintenance - Other Services	\$45,012.46	\$45,012.46
Private Roads Outside Contractors	\$107,347.47	
Private Roads Sand & Gravel	\$40,672.55	
Private Roads Salt	\$32,405.78	\$180,425.80
Care of Trees Other Services	\$10,710.00	\$10,710.00
Cemeteries Salaries	\$50.10	

AccountName	Payment To Date	Total Payment
Cemeteries Wages-Part time	\$9,832.50	
Cemeteries Social Security	\$639.28	
Cemeteries Medicare	\$121.79	
Cemetery - Workers Compensation	\$497.86	
Cemeteries Supplies	\$66.10	
Cemeteries Repairs & Maintenance	\$745.74	
Cemeteries Equipment	\$259.00	
Cemeteries Fence	\$115.50	
Cemeteries Other Services	\$200.00	
		\$12,527.87
Park & Scenic Areas Other Services	\$400.00	
		\$400.00
Police Department Salaries	\$683,099.18	
Police Department Overtime	\$67,894.17	
Police Department Outside Detail	\$19,728.00	
Police Department Wages Court Duty	\$4,558.68	
Police Department Special & Part-time	\$34,302.78	
Police Department Part time	\$6,468.20	
Police Department Dog Officer	\$189.06	
Police Department Holidays	\$17,516.33	
Police Department FICA	\$14,790.18	
Police Department Medicare	\$11,148.22	
Police Department Health	\$163,072.76	
Police Department Dental	\$12,563.84	
Police Department "Life, AD&D"	\$1,524.21	
Police Long Term Disability	\$2,839.01	
Police Department NH State Retirement	\$74,118.90	
Police Department Workers Comp.	\$16,227.16	
Police Department Expenses	\$5,338.77	
Police Department Mileage	\$730.40	
Police Department Dues & Subscriptions	\$5,268.43	
Police Department Clothing Allowance	\$8,500.00	
Police Department Clothing	\$11,973.91	
Police Department Training	\$12,126.49	
Police Department Firearm Training	\$3,813.72	
Police Department Crime Prevention	\$744.00	
Police Department Office Supplies	\$8,365.50	
Police Department Printing	\$1,392.40	
Police Department Postage	\$472.23	
Police Department Investigative Supplies	\$8,765.17	
Police Department Vehicle Supplies	\$16,697.46	
Police Department Equipment	\$19,416.57	

AccountName	Payment To Date	Total Payment
Police Department Gasoline - Oil	\$29,430.20	
Police Department Computer Support	\$13,978.34	
Police Department Hiring & Occupational	\$3,148.83	
Police Department Telephone	\$10,424.24	
Police Department Other Services	\$32.42	
Police Department Wellness Grant	\$508.47	
Police Department Humane Society	\$3,400.00	
		\$1,294,568.23
Recreation Department Salaries	\$108,076.89	
Recreation Department Overtime	\$770.22	
Recreation Department Part Time & Seasonal	\$31,832.64	
Recreation Department Lifeguards	\$16,682.48	
Recreation Department FICA	\$10,274.25	
Recreation Department Medicare	\$2,281.90	
Recreation Department Health	\$19,276.30	
Recreation Department Dental	\$1,148.86	
Recreation Department "Life, AD&D"	\$293.94	
Recreation Long Term Disability	\$532.34	
Recreation Department NH State Retirement	\$7,157.71	
Recreation Department Workers Comp.	\$4,246.57	
Recreation Department Expenses	\$693.28	
Recreation Department Mileage	\$328.10	
Recreation Department Dues & Subscriptions	\$780.00	
Recreation Department Training	\$6,750.95	
Recreation Department Printing	\$6,335.99	
Recreation Department Building Maintenance	\$88.43	
Recreation Department Beach Maintenance	\$2,500.00	
Recreation - Vehicle Maintenance	\$384.67	
Recreation Department Program Supplies	\$23,544.23	
Recreation Department Grounds Supplies	\$1,267.47	
Recreation Department Equipment	\$5,686.49	
Recreation Gas & Oil	\$437.76	
Recreation Department Computer Support	\$472.98	
Recreation Department Uniforms	\$6,230.77	
Recreation Department Trophies	\$1,911.59	
Recreation Department Telephone	\$3,188.09	
Recreation Department Transportation	\$9,976.33	
Recreation Department Other Services	\$2,318.36	
Recreation Department Lease-Porta-Potties	\$4,265.00	
		\$279,734.59
Recreation Feasibility Study	\$36,427.62	
		\$36,427.62

AccountName	Payment To Date	Total Payment
Ice Rink - Vehicle Maintenance	\$1,166.23	
Ice Rink Other Services	\$4,887.30	
		\$6,053.53
Red Hill Outing Club Other Services	\$500.00	
		\$500.00
Visiting Nurse Service Salaries	\$180,215.46	
Visiting Nurse Service Overtime	\$1,860.22	
Visiting Nurse Service Part Time	\$155.52	
Visiting Nurse Service FICA	\$11,939.79	
Visiting Nurse Service Medicare	\$2,588.97	
Visiting Nurse Service Health	\$59,713.20	
Visiting Nurse Service Dental	\$4,059.84	
Visiting Nurse Service "Life, AD&D"	\$442.52	
Visiting Nurse Service Long Term Disability	\$851.20	
Visiting Nurse Service NH State Retirement	\$7,680.57	
Visiting Nurse Service Workers Comp.	\$4,646.55	
Visiting Nurse Service Expenses	\$231.48	
Visiting Nurse Service Mileage	\$2,770.64	
Visiting Nurse Service Dues & Subscriptions	\$4,100.00	
Visiting Nurse Service Training	\$2,976.47	
Visiting Nurse Service Continuing Education	\$1,153.00	
Visiting Nurse Service Office Supplies	\$1,828.49	
Visiting Nurse Service Postage	\$707.09	
Visiting Nurse Service Reference Material	\$306.69	
Visiting Nurse Service Medical Supplies	\$12,807.65	
Visiting Nurse Service Computer Support	\$8,281.00	
Visiting Nurse Service Liability Insurance	\$294.00	
Visiting Nurse Service Audits & Contracts	\$4,500.00	
Visiting Nurse Service Professional Services	\$50,416.48	
Visiting Nurse Service Telephone	\$4,868.04	
		\$369,394.87
RRP/WMF Transfer Station Salaries	\$223,288.41	
RRP/WMF Transfer Station FICA	\$14,681.21	
RRP/WMF Transfer Station Medicare	\$3,169.68	
RRP/WMF Transfer Station Health	\$87,947.52	
RRP/WMF Transfer Station Dental	\$5,460.36	
RRP/WMF Transfer Station "Life, AD&D"	\$570.48	
RRP/WMF Transfer Station Long Term Disability	\$1,393.66	
RRP/WMF Transfer Station NH State Retirement	\$15,261.41	
RRP/WMF Transfer Station Workers Comp.	\$6,244.64	
RRP/WMF Transfer Station Expenses	\$444.00	
RRP/WMF Transfer Station Mileage	\$40.00	

AccountName	Payment To Date	Total Payment
RRP/WMF Transfer Station Uniforms	\$3,776.35	
RRP/WMF Transfer Station Training	\$896.00	
RRP/WMF Transfer Station Certification	\$878.96	
RRP/WMF Transfer Station Printing	\$625.00	
RRP/WMF Transfer Station Building Maintenance	\$1,465.81	
RRP/WMF Transfer Station Other Supplies	\$3,003.87	
RRP/WMF Transfer Station Vehicle Supplies & Maint.	\$15,981.43	
RRP/WMF Transfer Station Equipment	\$6,634.48	
RRP/WMF Transfer Station Telephone	\$435.13	
RRP/WMF Transfer Station Well Monitoring	\$21,282.89	
RRP/WMF Transfer Station Propane/Diesel	\$2,655.63	
RRP/WMF Transfer Station Other Services	\$5,129.29	
RRP/WMF Transfer Station Disposal Costs	\$3,378.86	
RRP/WMF Transfer Station MSW Tipping Fees	\$183,368.12	
		\$608,013.19
Environmental Planning SWMP - Highway & WMF	\$3,000.00	
Environmental Planning WMF Master Plan	\$25,564.81	
		\$28,564.81
Conservation Commission Dues & Subscriptions	\$461.00	
Conservation Commission Other Services	\$9,324.10	
		\$9,785.10
Library Salaries	\$172,901.60	
Library Part-time	\$19,685.33	
Library FICA	\$12,696.28	
Library Medicare	\$2,755.62	
Library Health	\$56,285.28	
Library Dental	\$3,597.12	
Library "Life, AD&D"	\$439.24	
Library Long Term Disability	\$839.72	
Library NH State Retirement	\$10,970.79	
Library Workers Comp.	\$397.19	
Library Building Maintenance	\$1,373.19	
Library Library Expenses	\$108,500.00	
		\$390,441.36
Band Concerts Other Services	\$4,000.00	
		\$4,000.00
Contingency Other Services	\$13,563.97	
		\$13,563.97
Elections Wages - Supervisors of the Checklist	\$2,510.00	
Elections Ballot Clerks - Outside Cont.	\$647.51	
Elections - Social Security	\$155.62	
Elections - Medicare	\$36.40	

AccountName	Payment To Date	Total Payment
Elections Workers Compensation	\$23.32	
Elections Office Supplies	\$8.97	
Elections Printing	\$2,099.25	
Elections Advertising	\$246.83	
Elections Food Services	\$135.00	
Elections Other Services	\$513.41	
		\$6,376.31
Fireworks Other Services	\$2,500.00	
		\$2,500.00
Holiday Lighting Other Services	\$228.96	
		\$228.96
Insurance Cobra Health Insurance	\$47,982.48	
Insurance Cobra Dental Insurance	\$1,917.96	
Insurance Liability & Insurance - Town	\$58,682.00	
		\$108,582.44
Legal Printing	\$233.50	
Legal Legal Services	\$22,108.02	
Legal Recording Fees	\$233.36	
Legal Other Services	\$4,326.93	
		\$26,901.81
Patriotic Purposes Other Services	\$4,132.43	
		\$4,132.43
Records Preservation Other Services	\$5,000.00	
		\$5,000.00
Regional Associations Planning Commission	\$9,518.00	
Regional Associations New Hampshire Municipal Assoc	\$8,221.89	
Regional Associations NRRA	\$250.00	
		\$17,989.89
Street Lighting Other Services	\$14,790.83	
		\$14,790.83
Debt Service Interest Expense	\$53,839.28	
Debt Service Principal	\$464,285.72	
		\$518,125.00
Town Maps Other Services	\$7,650.00	
		\$7,650.00
Town Reports Printing	\$7,186.00	
		\$7,186.00
Road Improvement Block Grant Other Services	\$117,605.00	
		\$117,605.00
Road Projects	\$181,754.63	
		\$181,754.63
Capital Outlay Police Cruiser	\$68,360.08	

AccountName	Payment To Date	Total Payment
Capital Outlay Police Equipment	\$26,852.00	
Capital Outlay Highway Trucks	\$125,038.86	
Capital Outlay Fire Truck	\$381,753.72	
Capital Outlay Fire Equipment - Bunker Gear	\$9,821.40	
Capital Outlay Land Purchase	\$495,476.50	
Capital Outlay Mosquito Abatement	\$48,300.00	
Capital Outlay Library Expansion	\$54,508.74	
Capital Outlay - GIS	\$8,339.00	
Capital Outlay Long Island Beach Project	\$28,748.00	
Capital Outlay - Historical Society / Town House	\$7.00	
Capital Outlay - Reappraisal	\$66,640.00	
		\$1,313,845.30
Abatement Refunds	\$25,199.22	
		\$25,199.22
New Equipment Office Equipment	\$2,550.94	
New Equipment Replacement Equipment	\$729.28	
New Equipment Computers	\$2,922.59	
New Equipment Software	\$1,695.00	
		\$7,897.81
CR Accounts Highway Department	\$25,000.00	
CR Accounts Fire Truck	\$40,000.00	
CR Accounts Reappraisal	\$26,000.00	
CR Accounts Communications Technology	\$22,314.00	
CR Accounts Police Dept. Comm. Equip.	\$8,000.00	
CR Community Substance Abuse Prevention & Enforcement	\$14,688.00	
CR Personnel Reserve	\$14,260.00	
		\$150,262.00
MT Funds Road Sealing - Paving	\$25,000.00	
MT Funds Historical	\$10,000.00	
MT Funds Lee's Mills	\$1,650.00	
		\$36,650.00
CR & MT Expenditures Police Dept. Comm. Equip	\$3,370.35	
CR & MT Expenditures Substance Abuse Prev. & Enforcement	\$4,450.00	
CR & MT Expenditures Playground Improvements	\$11,330.65	
CR & MT Expenditures Lee's Mills Improvement	\$1,372.10	
CR & MT Expenditures Holiday Decorations	\$500.00	
		\$21,023.10
Support of Social Services "VNA - Hospice	\$646.00	
Support of Social Services Interlakes Day Care	\$1,299.00	
Support of Social Services CC Mental Health	\$1,433.00	
Support of Social Services Meals on Wheels	\$6,000.00	
Support of Social Services Winnepesaukee Wellness Ctr	\$6,000.00	

AccountName	Payment To Date	Total Payment
Support of Social Services Community Action Program	\$7,000.00	
Support of Social Services Starting Point	\$1,332.00	
Support of Social Services Salvation Army	\$1,500.00	
Support of Social Services West Wynde Elderly Housing	\$500.00	
Support of Social Services - Loon Center	\$1,000.00	
Support of Social Services Suicide Prevention Coalition	\$5,000.00	
		\$31,710.00
Aquatic Control Grant	\$1,000.00	
		\$1,000.00
Household Hazardous Waste Grant	\$7,137.27	
		\$7,137.27
Pathway Grant	\$462,816.35	
		\$462,816.35
Carroll Count Tax	\$2,281,623.00	
		\$2,281,623.00
Local Schools	\$5,082,157.00	
		\$5,082,157.00
State-Wide Property Tax for Educ.	\$6,499,788.00	
		\$6,499,788.00
		\$23,217,840.13

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Financial Statements

December 31, 2006

and

Independent Auditor's Report

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2006

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Moultonborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire (the Town) as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire as of December 31, 2006 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-vi and 20-21, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Moultonborough, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2006**

Presented here is the Management Discussion & Analysis Report for the Town of Moultonborough, NH, for the year ending December 31, 2006. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the result of our operation of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen is responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put that these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Moultonborough using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to The Town's financial statements. The financial statements comprise three components:

1. Government-wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent year. We take all of the current year's revenue and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2006**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Capital Reserve Fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget. The Town's only major governmental fund for 2006 with an adopted budget is the General Fund.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Moultonborough. The Town's fiduciary funds consist of private-purpose trust funds and agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund (the Town's only major governmental fund with an adopted budget), and includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2006**

Government-Wide Financial Analysis

Statement of Net Assets

Net Assets of the Town of Moultonborough as of December 31, 2006 and 2005, are as follows:

	<u>2006</u>	<u>2005</u>
Capital assets	\$ 8,353,126	\$ 8,180,703
Other assets	<u>10,033,327</u>	<u>9,191,260</u>
Total assets	<u>18,386,453</u>	<u>17,371,963</u>
Long-term bonds and capital leases payable	1,392,864	1,392,864
Other liabilities	<u>5,783,188</u>	<u>5,899,852</u>
Total liabilities	<u>7,176,052</u>	<u>7,292,716</u>
Net assets:		
Invested in capital assets, net of related debt	6,960,262	6,311,326
Restricted	1,462,925	923,379
Unrestricted	<u>2,787,214</u>	<u>2,844,542</u>
Total net assets	<u>\$ 11,210,401</u>	<u>\$ 10,079,247</u>

Statement of Activities

Changes in net assets for the year ending December 31, 2006 and 2005, are as follows:

	<u>2006</u>	<u>2005</u>
Revenues		
Program revenues:		
Charges for services	\$ 504,251	\$ 492,750
Operating grants and contributions	269,556	342,725
Capital grants and contributions	63,553	125,068
General revenues:		
Property and other taxes	5,160,578	5,335,025
Licenses and permits	1,217,438	1,219,619
Grants and contributions	209,503	195,006
Interest and investment earnings	127,394	117,360
Miscellaneous	<u>145,246</u>	<u>687,640</u>
Total revenues	<u>7,697,519</u>	<u>8,515,193</u>

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2006**

Expenses		
General government	1,406,602	1,311,942
Public safety	2,145,600	2,011,104
Highways and streets	1,171,391	1,018,661
Health and welfare	475,953	412,151
Sanitation	553,225	535,169
Culture and recreation	752,072	514,071
Interest and fiscal charges	69,091	89,499
Total expenses	<u>6,573,934</u>	<u>5,892,597</u>
Increase in net assets before contributions to permanent fund principal and special items	1,123,585	2,622,596
Contributions to permanent fund principal	5,293	3,600
Special items:		
Gain on sale of capital assets	<u>2,276</u>	<u> </u>
Increase in net assets	1,131,154	2,626,196
Net assets, beginning of year	<u>10,079,247</u>	<u>7,453,051</u>
Net assets, end of year	<u>\$ 11,210,401</u>	<u>\$ 10,079,247</u>

Town of Moultonborough Activities

As shown in the above statement there was a change in net assets of \$1,131,154. This increase is primarily due to the increase in cash and cash equivalents of \$742,920 and the reduction of the long-term bond and capital lease obligations of \$476,513.

The General Fund shows a fund balance of \$2,680,497. This is an increase of \$209,425. This resulted from conservative spending within the departments, lower costs for contracted services than projected and revenues that exceeded projections.

Fund balance of the Capital Reserve Fund increased by \$253,458. The authorized funds deposited into the Capital Reserve Fund exceeded the authorized withdrawals out of the Capital Reserve Fund per the annual Town meeting during the year ended December 31, 2006.

The fund balances of the other governmental funds increased by \$12,433.

General Fund Budgetary Highlights

During the year, the original budget for appropriations decreased by \$375,528. This decrease is the result of approved appropriations to be carried forward to 2007.

The Town underexpended its budget by \$649,772. This resulted from conservative spending within the departments and lower costs for contracted services than projected.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2006**

Capital Assets

The Town of Moultonborough considers a capital asset to be an asset whose cost exceeds \$5,000 which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year after acquisition. The largest capital asset addition during 2006 is the renovation and repairs to the Town House and School House. The capitalized addition for this project, which is included in the buildings and improvements figure, is \$149,362.

The Town of Moultonborough contracted to expend \$111,056 to improve its roads and \$80,648 to improve the parking lot within the Municipal Complex. This included the application of asphalt shim and overlay courses to approximately 5,600 linear feet of Alpine Park Road. It also included the application of asphalt shim and overlay courses to 4,550 linear feet of Sibley Road.

See Note 6 in the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During 2006, the Town showed a decline in general bond obligations of \$464,284 through principal payments made during the year. The Town made its final payment on its sole capital lease in the amount of \$12,229. The Town has no long-term obligations for compensated absences. See Note 9 in the Basic Financial Statements for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2006 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Moultonborough. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operation and that of School Administrative Unit #45. The property tax also pays the levy placed on the Town by Carroll County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for Property Taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the DRA applied to the current year's assessment.

The Town of Moultonborough works to a 10-year Building Plan. The plan first received approval at the 1994 Town Meeting. The building plan contains current needs projections through the year 2010. The Municipal Building Needs Committee periodically reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at subsequent Public Hearings and Town Meetings.

The Board of Selectmen created a list of road construction projects that includes approximately ten years of prioritized projects. The list comprises the recommendation of the Highway Agent regarding work needed to improve and maintain Town roads. The Board of Selectmen makes their recommendations known through a Public Hearing before including recommendations as they create the annual budget.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2006**

Comparative Analysis

This is the Town's third year of implementation of the Governmental Accounting Standards Board's Statement No. 34 (GASB 34). Therefore, comparative information from the government-wide statements is available.

Contacting The Town of Moultonborough's Board of Selectmen

This financial report provides our citizens and creditors with a general overview of the Town of Moultonborough's finances. It demonstrates accountability for the money the Town receives. If you have questions about this report, or need to get additional information, Town staff will provide you assistance and attempt to respond to your questions. You may contact staff by writing to P.O. Box 139, Moultonborough, NH 03896. You may speak directly to them by stopping by the Town Hall, at 6 Holland Street, or by calling them at 603-476-2347.

You may contact the Board of Selectmen or leave a message for them at the same addresses and telephone number.

EXHIBIT A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2006

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 9,054,410
Investments	102,612
Taxes receivable, net	742,361
Accounts receivable, net	81,740
Due from other governments	52,204
Total Current Assets	<u>10,033,327</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	2,315,243
Depreciable capital assets, net	<u>6,037,883</u>
Total Noncurrent Assets	<u>8,353,126</u>
Total Assets	<u>\$ 18,386,453</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 160,391
Accrued expenses	15,290
Due to other governments	5,607,507
Current portion of bonds payable	<u>464,284</u>
Total Current Liabilities	<u>6,247,472</u>
Noncurrent Liabilities:	
Bonds payable	<u>928,580</u>
Total Noncurrent Liabilities	<u>928,580</u>
Total Liabilities	<u>7,176,052</u>
NET ASSETS	
Invested in capital assets, net of related debt	6,960,262
Restricted	1,462,925
Unrestricted	<u>2,787,214</u>
Total Net Assets	<u>11,210,401</u>
Total Liabilities and Net Assets	<u>\$ 18,386,453</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2006

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Assets</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
				<u>Governmental Activities</u>
Governmental Activities:				
General government	\$ 1,406,602	\$ 24,817		\$ (1,381,785)
Public safety	2,145,600	38,689	\$ 44,938	\$ 56,053 (2,005,920)
Highways and streets	1,171,391		165,418	(1,005,973)
Health and welfare	475,953	260,246		(215,707)
Sanitation	553,225	136,751		(416,474)
Culture and recreation	752,072	43,748		7,500 (700,824)
Debt service	69,091		59,200	(9,891)
Total governmental activities	<u>\$ 6,573,934</u>	<u>\$ 504,251</u>	<u>\$ 269,556</u>	<u>\$ 63,553</u> <u>(5,736,574)</u>
General revenues:				
Property and other taxes				5,160,578
Licenses and permits				1,217,438
Grants and contributions:				
State shared revenues				20,825
Rooms and meals tax distribution				188,678
Interest and investment earnings				127,394
Miscellaneous				145,246
Contributions to permanent fund principal				5,293
Special items:				
Gain on sale of capital assets - vehicles & equipment				<u>2,276</u>
Total general revenues and contributions to permanent fund principal				<u>6,867,728</u>
Change in net assets				1,131,154
Net assets - beginning				<u>10,079,247</u>
Net assets - ending				<u>\$ 11,210,401</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2006

	General <u>Fund</u>	Capital Reserve <u>Fund</u>	Other Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS				
Cash and cash equivalents	\$ 7,711,840	\$ 1,055,493	\$ 287,077	\$ 9,054,410
Investments			102,612	102,612
Taxes receivable, net	742,361			742,361
Accounts receivable, net	81,740			81,740
Due from other governments	52,204			52,204
Due from other funds	199,766	21,179	26,094	247,039
Total Assets	<u>\$ 8,787,911</u>	<u>\$ 1,076,672</u>	<u>\$ 415,783</u>	<u>\$ 10,280,366</u>
LIABILITIES				
Accounts payable	\$ 160,391			\$ 160,391
Deferred revenue	295,520			295,520
Due to other governments	5,607,507			5,607,507
Due to other funds	43,996	\$ 198,196	\$ 4,847	247,039
Total Liabilities	<u>6,107,414</u>	<u>198,196</u>	<u>4,847</u>	<u>6,310,457</u>
FUND BALANCES				
Reserved for encumbrances	35,710			35,710
Reserved for endowments			84,652	84,652
Unreserved, reported in:				
General fund	2,644,787			2,644,787
Special revenue funds		878,476	311,230	1,189,706
Permanent funds			15,054	15,054
Total Fund Balances	<u>2,680,497</u>	<u>878,476</u>	<u>410,936</u>	<u>3,969,909</u>
Total Liabilities and Fund Balances	<u>\$ 8,787,911</u>	<u>\$ 1,076,672</u>	<u>\$ 415,783</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 8,353,126

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 295,520

Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable (1,392,864)
Accrued interest on long-term obligations (15,290)

Net assets of governmental activities \$ 11,210,401

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2006

	General Fund	Capital Reserve Fund	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 5,159,281			\$ 5,159,281
Licenses and permits	1,217,438			1,217,438
Intergovernmental	542,612			542,612
Charges for services	496,268		\$ 7,983	504,251
Interest and investment income	83,444	\$ 34,185	9,765	127,394
Miscellaneous	133,458		19,357	152,815
Total Revenues	<u>7,632,501</u>	<u>34,185</u>	<u>37,105</u>	<u>7,703,791</u>
Expenditures:				
Current operations:				
General government	1,221,184			1,221,184
Public safety	1,863,001			1,863,001
Highways and streets	1,033,473			1,033,473
Health and welfare	475,953			475,953
Sanitation	536,973			536,973
Culture and recreation	589,194		124,250	713,444
Capital outlay	724,405	43,840	77,669	845,914
Debt service:				
Principal retirement	464,284			464,284
Interest and fiscal charges	74,249			74,249
Total Expenditures	<u>6,982,716</u>	<u>43,840</u>	<u>201,919</u>	<u>7,228,475</u>
Excess revenues over (under) expenditures	<u>649,785</u>	<u>(9,655)</u>	<u>(164,814)</u>	<u>475,316</u>
Other financing sources (uses):				
Operating transfers in	50,069	312,179	181,527	543,775
Operating transfers out	(490,429)	(49,066)	(4,280)	(543,775)
Total other financing sources (uses)	<u>(440,360)</u>	<u>263,113</u>	<u>177,247</u>	<u>-</u>
Excess revenues and other sources over expenditures and other uses	<u>209,425</u>	<u>253,458</u>	<u>12,433</u>	<u>475,316</u>
Fund balances at beginning of year	<u>2,471,072</u>	<u>625,018</u>	<u>398,503</u>	<u>3,494,593</u>
Fund balances at end of year	<u>\$ 2,680,497</u>	<u>\$ 878,476</u>	<u>\$ 410,936</u>	<u>\$ 3,969,909</u>

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2006

Net Change in Fund Balances--Total Governmental Funds	\$ 475,316
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.	172,423
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	1,297
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	464,284
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	12,229
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	<u>5,605</u>
Change in Net Assets of Governmental Activities	<u>\$ 1,131,154</u>

EXHIBIT E
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2006

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 67,169	\$ 700,000
Total assets	<u>\$ 67,169</u>	<u>\$ 700,000</u>
LIABILITIES		
Deposits		\$ 63,418
Due to other governments		636,582
Total liabilities	<u>\$ -</u>	<u>\$ 700,000</u>
NET ASSETS		
Held in trust	67,169	
Total net assets	<u>\$ 67,169</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2006

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 7,759
Total Contributions	<u>7,759</u>
Investment earnings:	
Interest and investment income	<u>2,631</u>
Total Investment earnings	<u>2,631</u>
Total Additions	<u>10,390</u>
DEDUCTIONS:	
Benefits	<u>5,417</u>
Total Deductions	<u>5,417</u>
Change in Net Assets	4,973
Net assets - beginning of year	<u>62,196</u>
Net assets - end of year	<u><u>\$ 67,169</u></u>

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2006

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Moultonborough, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Moultonborough, New Hampshire (the Town) operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The General Fund is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The Capital Reserve Fund accounts for all financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency fund consists of capital reserve funds of the Moultonborough School District, which are held by the Town as required by State law. Other agency funds consist of impact fees and developer's performance bonds.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses)

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2006 are recorded as receivables net of reserves for estimated uncollectibles of \$100,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of roads, bridges, sidewalks, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Infrastructure	10-25
Land improvements	25
Buildings and improvements	50
Vehicles and equipment	3-25

Compensated Absences

Dependent on length of service, employees earn vacation at five to twenty-five days per year. Vacation leave must be taken prior to the end of the calendar year in which it is earned. All permanent full-time and part-time employees accrue one sick leave day per month. Employees may bank the unused sick leave days up to a total of sixty days. No payment for unused sick leave is made upon termination.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for encumbrances.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,761,682,589 as of April 1, 2006) and are due in two installments on June 12, 2006 and November 3, 2006. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Moultonborough School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$11,224,229 and \$2,076,658 for the Moultonborough School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED),
December 31, 2006

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2006, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2006.

Property and Liability Insurance

PRIMEX provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of PRIMEX, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2006, the Trust retained \$500,000 of each loss, up to an aggregate of \$2,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—CASH AND INVESTMENTS

Cash and investments as of December 31, 2006 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 9,054,410
Investments	102,612
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	767,169
	<u>\$ 9,924,191</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Cash and investments at December 31, 2006 consist of the following:

Deposits with financial institutions	<u>\$ 9,924,191</u>
--------------------------------------	---------------------

The Town's investment policy for governmental fund types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

Of the Town's deposits with financial institutions at year end, \$9,794,804 was collateralized by securities held by the bank in the bank's name and \$0 was uninsured and uncollateralized.

NOTE 5—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2006 consist of federally funded programs. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:

Federal highway grant	\$ 43,608
Police grant	<u>8,596</u>
	<u>\$ 52,204</u>

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	<u>Balance 01/01/06</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 12/31/06</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 559,863			\$ 559,863
Construction in process	<u>1,494,480</u>	\$ 260,900		<u>1,755,380</u>
Total capital assets not being depreciated	<u>2,054,343</u>	<u>260,900</u>	<u>\$ -</u>	<u>2,315,243</u>
Other capital assets:				
Infrastructure	618,197			618,197
Land improvements	523,578			523,578
Buildings and improvements	4,266,930	149,362		4,416,292
Vehicles and equipment	<u>2,507,298</u>	<u>72,445</u>	<u>(44,419)</u>	<u>2,535,324</u>
Total other capital assets at historical cost	<u>7,916,003</u>	<u>221,807</u>	<u>(44,419)</u>	<u>8,093,391</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Less accumulated depreciation for:

Infrastructure	(15,892)	(32,166)		(48,058)
Land improvements	(10,471)	(20,943)		(31,414)
Buildings and improvements	(449,764)	(84,503)		(534,267)
Vehicles and equipment	<u>(1,313,516)</u>	<u>(172,672)</u>	44,419	<u>(1,441,769)</u>
Total accumulated depreciation	<u>(1,789,643)</u>	<u>(310,284)</u>	44,419	<u>(2,055,508)</u>
Total other capital assets, net	<u>6,126,360</u>	<u>(88,477)</u>	-	<u>6,037,883</u>
Total capital assets, net	<u>\$ 8,180,703</u>	<u>\$ 172,423</u>	<u>\$ -</u>	<u>\$ 8,353,126</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 38,411
Public safety	133,550
Highways and streets	113,827
Sanitation	16,252
Culture and recreation	<u>8,244</u>
Total governmental activities depreciation expense	<u>\$ 310,284</u>

The balance of the assets acquired through capital leases as of December 31, 2006 is as follows:

Vehicles and equipment	\$ 78,000
Less accumulated depreciation for:	
Vehicles and equipment	<u>(20,800)</u>
	<u>\$ 57,200</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2006, the balance of the property tax appropriation due to the other governmental units is as follows:

Moultonborough School District	<u>\$ 5,607,507</u>
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NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 9.68%, 14.36%, and 6.81% respectively. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$36,969 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2006, 2005, and 2004 were \$156,762, \$130,751, and \$108,517, respectively, equal to the required contributions for each year.

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2006 are as follows:

	Balance 01/01/06	Additions	Reductions	Balance 12/31/06	Due Within One Year
Governmental activities:					
Bonds payable	\$ 1,857,148		\$ (464,284)	\$ 1,392,864	\$ 464,284
Capital leases payable	12,229		(12,229)	-	
Total governmental activities	<u>\$ 1,869,377</u>	<u>\$ -</u>	<u>\$ (476,513)</u>	<u>\$ 1,392,864</u>	<u>\$ 464,284</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund.

General Obligation Bonds

Bonds payable at December 31, 2006 are comprised of the following individual issues:

\$2,500,000 Landfill Reclamation Bonds payable in annual installments of \$250,000 through July 2009; interest at 4.60%	\$ 750,000
\$1,500,000 Life Safety Building Bonds payable in semi-annual installments of \$107,142 through January 2009 and \$107,154 in July 2009; interest at 4.10%	<u>642,864</u>
	<u>\$ 1,392,864</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2006 are as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2007	\$ 464,284	\$ 54,268	\$ 518,552
2008	464,284	33,982	498,266
2009	464,296	13,697	477,993
	<u>\$ 1,392,864</u>	<u>\$ 101,947</u>	<u>\$ 1,494,811</u>

The State of New Hampshire annually reimburses the Town for its share of landfill related debt service payments. For the year ended December 31, 2006, the landfill closure reimbursement was \$59,200.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2006 was \$69,091 on general obligation debt for governmental activities.

NOTE 10—INTERFUND BALANCES AND TRANSFERS

The General Fund paid for various items that are to be reimbursed from the Capital Reserve and Nonmajor Governmental Funds. The balance of expenditure reimbursements due to the General Fund are reflected as an interfund receivable. The current year's earned income in the Permanent Funds that is to be distributed to the General Fund and other Nonmajor Governmental Funds is also reflected as an interfund balance. In addition, the charges for service from the recreation department in excess of the General Fund's budgeted revenue is payable to the Recreation Fund, a Nonmajor Governmental Fund.

Interfund balances at December 31, 2006 are as follows:

	<u>General</u> <u>Fund</u>	<u>Due from</u>		<u>Totals</u>
		<u>Capital</u> <u>Reserve</u> <u>Fund</u>	<u>Nonmajor</u> <u>Governmental</u> <u>Funds</u>	
General Fund		\$ 198,196	\$ 1,570	\$ 199,766
Due to Capital Reserve Fund	\$ 21,179			21,179
Nonmajor Governmental Funds	22,817		3,277	26,094
	<u>\$ 43,996</u>	<u>\$ 198,196</u>	<u>\$ 4,847</u>	<u>\$ 247,039</u>

During the year, several interfund transactions occurred between funds. The various operating transfers between the General Fund, Capital Reserve and the Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Operating transfers out of the Permanent Funds to the General Fund and other Nonmajor Governmental Funds were to distribute the income earned on investments during the year to support the Town's programs. Interfund transfers for the year ended December 31, 2006 are as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

		Transfer from		
	General	Capital	Nonmajor	
	Fund	Reserve	Governmental	
		Fund	Funds	Totals
Transfer to General Fund		\$ 49,066	\$ 1,003	\$ 50,069
Capital Reserve Fund	\$ 312,179			312,179
Nonmajor Governmental Funds	178,250		3,277	181,527
	<u>\$ 490,429</u>	<u>\$ 49,066</u>	<u>\$ 4,280</u>	<u>\$ 543,775</u>

NOTE 11—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2006 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 9,897	\$ 6,464	\$ 16,361
Library Funds	74,755	8,590	83,345
	<u>\$ 84,652</u>	<u>\$ 15,054</u>	<u>\$ 99,706</u>

NOTE 12—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes at December 31, 2006 as follows:

Endowments	\$ 84,652
Recreation	68,531
Capital reserve	878,476
Maintenance expendable trusts	138,462
Conservation	28,204
Emergency shelter	214,600
Recreation feasibility study	50,000
	<u>\$ 1,462,925</u>

NOTE 13—COMMITMENTS AND CONTINGENCIES

Ambulance Contract

During 1996, the Town entered into a long-term contract with an independent company to provide emergency ambulance services until April 1, 1999. This agreement was automatically renewed, subject to review and adjustment, for another three years ending April 1, 2002. Per Article #36 at the March 2002 annual meeting, it was voted to extend the contract for ambulance services through March 31, 2006. Terms of the agreement provide for monthly payments of \$10,165 through March 2004, \$11,182 per month through December 31, 2004, and \$11,517 per month effective January 1, 2005. During 2004, the Town renewed the contract for a period of one year through March 31, 2006.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

During January 2006, the Town of Moultonborough and several neighboring towns entered into a long-term contract with an independent company to provide emergency ambulance services. The agreement shall be in effect from April 1, 2006 through March 31, 2011, with an automatic five year renewal until March 31, 2016.

Terms of the agreement provide for monthly payments from each town based on a distribution formula comprised of both fixed and variable costs. The fixed cost for each town is based on 20% of the total contract price equally allocated among the towns. This fixed cost will remain at 20% for the second year of the agreement and then increase to 25% of the total contract price during years three through five. The variable cost component will be based on the actual usage of services by each town. The usage will be recalculated each year based on the run volume during the period of October 1 through September 30 of the preceding year. The total contract price for the period April 1, 2006 through March 31, 2007 is \$486,274. The contract amount applicable to the Town of Moultonborough for the period April 1, 2006 through March 31, 2007 is \$145,101, which consists of fixed and variable costs of \$24,313 and \$120,788, respectively.

The annual contract price is subject to an annual cost of living adjustment in accordance with the State of New Hampshire Consumer Price Index (CPI) as referenced by the New Hampshire Employment Security, Consumer Price Index – Northeast Region CPI Components. Additionally, if the total run volume increases by 10% or more in a year, the contract price will increase by 10%.

For the year ended December 31, 2006, the Town expended \$143,379 under the terms of the old and new emergency ambulance service agreements.

Solid Waste Contract

During December 2000, the Town renewed its long-term contract with an independent company to collect and transport municipal solid waste from the transfer station until December 31, 2006. Yearly increases for transportation and disposal will be assessed each January 1st, beginning January 1, 2002, based on the Consumer Price Index for Urban Wage Earners – Manchester, New Hampshire from the preceding year. The annual increase will be of the compensation rate in effect for the previous year. For the year ended December 31, 2006, the Town expended \$188,537 under the terms of the agreement.

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

SCHEDULE 1
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2006

	<u>Budgeted Amounts</u>		<u>Actual</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	
Revenues:				
Taxes	\$ 5,109,295	\$ 5,109,295	\$ 5,160,578	\$ 51,283
Licenses and permits	1,206,000	1,206,000	1,217,438	11,438
Intergovernmental	462,646	462,646	505,643	42,997
Charges for services	509,000	509,000	496,268	(12,732)
Interest income	25,000	25,000	83,444	58,444
Miscellaneous	372,704	372,704	133,458	(239,246)
Total Revenues	<u>7,684,645</u>	<u>7,684,645</u>	<u>7,596,829</u>	<u>(87,816)</u>
Expenditures:				
Current:				
General government	1,324,162	1,324,162	1,231,434	92,728
Public safety	2,174,175	1,959,575	1,851,492	108,083
Highways and streets	1,414,329	1,354,958	1,033,473	321,485
Health and welfare	495,350	495,350	475,953	19,397
Sanitation	599,395	599,395	536,973	62,422
Culture and recreation	739,590	661,386	589,194	72,192
Capital outlay	710,916	687,563	724,405	(36,842)
Debt service:				
Principal retirement	464,286	464,286	464,284	2
Interest and fiscal charges	84,554	84,554	74,249	10,305
Total Expenditures	<u>8,006,757</u>	<u>7,631,229</u>	<u>6,981,457</u>	<u>649,772</u>
Excess revenues over (under) expenditures	<u>(322,112)</u>	<u>53,416</u>	<u>615,372</u>	<u>561,956</u>
Other financing sources (uses):				
Operating transfers in	78,156	78,156	50,069	(28,087)
Operating transfers out	(579,250)	(579,250)	(490,429)	88,821
Total other financing sources (uses)	<u>(501,094)</u>	<u>(501,094)</u>	<u>(440,360)</u>	<u>60,734</u>
Excess revenues and other sources over (under) expenditures and other uses	<u>(823,206)</u>	<u>(447,678)</u>	<u>175,012</u>	<u>622,690</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>1,618,123</u>	<u>1,841,329</u>	<u>2,765,295</u>	<u>923,966</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 794,917</u>	<u>\$ 1,393,651</u>	<u>\$ 2,940,307</u>	<u>\$ 1,546,656</u>

See accompanying notes to the required supplementary information

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2006

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Fund. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for on-behalf payments for fringe benefits and encumbrances.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 7,682,570	\$ 7,473,145
Difference in property taxes meeting susceptible to accrual criteria	1,297	
Encumbrances, December 31, 2006		35,710
On-behalf fringe benefits	<u>(36,969)</u>	<u>(36,969)</u>
Schedule 1	<u>\$ 7,646,898</u>	<u>\$ 7,471,886</u>

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the Town's General Fund are as follows:

Unreserved:	
Designated for subsequent years' expenditures	\$ 375,528
Undesignated	<u>2,564,779</u>
	<u>\$ 2,940,307</u>

NOTE 3—UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed as follows:

Conservation	\$ 28,204
State aid reconstruction	59,371
Emergency shelter	214,600
Recreation feasibility study	50,000
Long island beach project	<u>23,353</u>
	<u>\$ 375,528</u>

SCHEDULE A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2006

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 183,312	\$ 103,765	\$ 287,077
Investments	102,612		102,612
Due from other funds	26,094		26,094
Total Assets	<u>\$ 312,018</u>	<u>\$ 103,765</u>	<u>\$ 415,783</u>
LIABILITIES			
Due to other funds	\$ 788	\$ 4,059	\$ 4,847
Total Liabilities	<u>788</u>	<u>4,059</u>	<u>4,847</u>
FUND BALANCES			
Reserved for endowments		84,652	84,652
Unreserved, reported in:			
Special revenue funds	311,230		311,230
Permanent funds		15,054	15,054
Total Fund Balances	<u>311,230</u>	<u>99,706</u>	<u>410,936</u>
Total Liabilities and Fund Balances	<u>\$ 312,018</u>	<u>\$ 103,765</u>	<u>\$ 415,783</u>

SCHEDULE A-1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Balance Sheet

Governmental Funds - All Nonmajor Special Revenue Funds

December 31, 2006

	Library <u>Fund</u>	Recreation <u>Fund</u>	Maintenance Trust <u>Fund</u>	Combining <u>Totals</u>
ASSETS				
Cash and cash equivalents	\$ 33,531	\$ 10,531	\$ 139,250	\$ 183,312
Investments	67,429	35,183		102,612
Due from other funds	3,277	22,817		26,094
Total Assets	<u>\$ 104,237</u>	<u>\$ 68,531</u>	<u>\$ 139,250</u>	<u>\$ 312,018</u>
LIABILITIES				
Due to other funds			\$ 788	\$ 788
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>788</u>	<u>788</u>
FUND BALANCES				
Unreserved, reported in:				
Special revenue funds	104,237	68,531	138,462	311,230
Total Fund Balances	<u>104,237</u>	<u>68,531</u>	<u>138,462</u>	<u>311,230</u>
Total Liabilities and Fund Balances	<u>\$ 104,237</u>	<u>\$ 68,531</u>	<u>\$ 139,250</u>	<u>\$ 312,018</u>

SCHEDULE B

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended December 31, 2006

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
Revenues:			
Charges for services	\$ 7,983		\$ 7,983
Interest and investment income	5,816	\$ 3,949	9,765
Miscellaneous	14,064	5,293	19,357
Total Revenues	<u>27,863</u>	<u>9,242</u>	<u>37,105</u>
Expenditures:			
Current operations:			
Culture and recreation	124,250		124,250
Capital outlay	77,669		77,669
Total Expenditures	<u>201,919</u>	<u>-</u>	<u>201,919</u>
Excess of revenues over (under) expenditures	<u>(174,056)</u>	<u>9,242</u>	<u>(164,814)</u>
Other financing sources (uses):			
Operating transfers in	181,527		181,527
Operating transfers out	(331)	(3,949)	(4,280)
Total other financing sources (uses)	<u>181,196</u>	<u>(3,949)</u>	<u>177,247</u>
Excess of revenues and other sources over expenditures and other uses	7,140	5,293	12,433
Fund balances at beginning of year	<u>304,089</u>	<u>94,414</u>	<u>398,503</u>
Fund balances at end of year	<u>\$ 311,229</u>	<u>\$ 99,707</u>	<u>\$ 410,936</u>

SCHEDULE B-1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Special Revenue Funds

For the Year Ended December 31, 2006

	Library Fund	Recreation Fund	Maintenance Trust Fund	Combining Totals
Revenues:				
Charges for services		\$ 7,983		\$ 7,983
Interest and investment income	\$ 972	400	\$ 4,444	5,816
Miscellaneous	14,064			14,064
Total Revenues	<u>15,036</u>	<u>8,383</u>	<u>4,444</u>	<u>27,863</u>
Expenditures:				
Current operations:				
Culture and recreation	124,250			124,250
Capital outlay	31,032		46,637	77,669
Total Expenditures	<u>155,282</u>	<u>-</u>	<u>46,637</u>	<u>201,919</u>
Excess of revenues over (under) expenditures	<u>(140,246)</u>	<u>8,383</u>	<u>(42,193)</u>	<u>(174,056)</u>
Other financing sources (uses):				
Operating transfers in	104,877		76,650	181,527
Operating transfers out			(331)	(331)
Total other financing sources (uses)	<u>104,877</u>	<u>-</u>	<u>76,319</u>	<u>181,196</u>
Excess of revenues and other sources over (under) expenditures and other uses	<u>(35,369)</u>	<u>8,383</u>	<u>34,126</u>	<u>7,140</u>
Fund balances at beginning of year	<u>139,606</u>	<u>60,148</u>	<u>104,335</u>	<u>304,089</u>
Fund balances at end of year	<u>\$ 104,237</u>	<u>\$ 68,531</u>	<u>\$ 138,461</u>	<u>\$ 311,229</u>

SCHEDULE C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Assets
Fiduciary Funds - All Agency Funds
December 31, 2006

	School District Agency <u>Fund</u>	Escrow Agency <u>Fund</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 636,582	\$ 63,418	\$ 700,000
Total Assets	<u>\$ 636,582</u>	<u>\$ 63,418</u>	<u>\$ 700,000</u>
LIABILITIES			
Deposits		\$ 63,418	\$ 63,418
Due to other governments	\$ 636,582		636,582
Total Liabilities	<u>\$ 636,582</u>	<u>\$ 63,418</u>	<u>\$ 700,000</u>

Tax Collector's Report
SUMMARY OF TAX ACCOUNTS

January 1, 2007 - December 31, 2008
Town of Moultonborough, NH

-DEBITS-

	-----Levies of-----	
	2007	2006
Uncollected Taxes-Beginning of Fiscal Year		
Property Taxes		\$ 668,531.92
Land Use Change		\$
Yield Taxes		\$ 5,468.61
Taxes Committed This Year:		
Property Taxes	\$19,975,642.50	\$
Land Use Change	\$	\$
Yield Taxes	\$ 17,362.81	\$ 560.61
Overpayment:		
Property Taxes	\$ 77,248.47	\$ 1,508.07
Property Tax-Interest	\$ 9,068.28	\$ 21,277.21
Property Tax-Costs	\$ 100.00	\$ 5,668.75
Yield Tax-Interest	\$ 25.56	\$ 8.82
Payments of Future Levies	\$ 20,968.89	
Miscellaneous Fees	\$ 140.50	
TOTAL DEBITS	\$20,100,557.01	\$ 703,023.99

-CREDITS-

Remitted to Treasurer During Period:		
Property Taxes	\$19,253,989.98	\$ 514,190.26
Yield Tax	\$ 9,609.07	\$ 6,029.22
Property Tax-Interest (Inc lien conversion)	\$ 9,068.28	\$ 21,277.21
Property Tax-Costs	\$ 100.00	\$ 5,668.75
Yield Tax-Interest	\$ 25.56	\$ 8.82
Miscellaneous Fees	\$ 140.50	\$
Conversion to Lien (principal only)		\$ 155,849.73
Prior Year Prepayments	\$ 9,665.56	\$
Abateements Made:		
Property Taxes	\$ 18,328.00	\$
Yield Tax	\$ 6,313.76	\$
CURRENT LEVY DEEDED	\$ 6,441.00	\$
UNCOLLECTED TAXES-END OF YEAR		
Property Taxes	\$ 78,115.32	
Yield Taxes	\$ 1,451.78	
TOTAL CREDITS	\$20,100,557.01	\$ 703,023.99

Tax Collector's Report
SUMMARY OF TAX ACCOUNTS
 January 1, 2007 - December 31, 2007
 Town of Moultonborough, NH

-DEBITS-				
	-----Levies of-----			
	2006	2005	2004	2003 & 2002
Unredeemed Liens Bal. Beg. Of Fiscal Yr		\$ 95,101.82	\$72,725.39	\$ 532.92
Liens Executed During Fiscal Year	\$173,805.99			
Interest & Costs Collected (After Lien Execution)	<u>\$ 5,148.11</u>	<u>\$ 6,274.08</u>	<u>\$27,163.27</u>	<u>\$ 445.13</u>
TOTAL DEBITS	\$178,954.10	\$101,375.90	\$99,888.66	\$ 978.05
-CREDITS-				
Remittance to Treasurer:				
Redemptions	\$ 62,127.08	\$ 24,547.43	\$59,772.15	\$ 532.92
Interest/Costs (After Lien Execution)	\$ 5,148.11	\$ 6,274.08	\$27,163.27	\$ 445.13
Abatements of Unredeemed Taxes	\$ 1,429.40			
Liens Deeded to Municipality	\$ 5,930.63	\$ 3,364.93	\$ 5,189.99	
Unredeemed Liens Bal. End of Year	<u>\$104,318.88</u>	<u>\$ 67,189.46</u>	<u>\$ 7,763.25</u>	<u>\$ _____</u>
TOTAL CREDITS	\$178,954.10	\$101,375.90	\$99,888.66	\$ 978.05

Please be informed that the State of New Hampshire is once again offering the Low & Moderate Tax Relief Program. The Department of Revenue Administration will mail the relief forms directly to taxpayers who were eligible for the refund in 2007. You are eligible for the program if you own and have resided in the home since April 1, 2007; and if you are single with an adjusted gross income of \$20,000 or less; or married or head of NH household with an adjusted gross income of \$40,000 or less. The claim forms must be mailed no sooner than May 1 and no later than June 30, 2008. I will have the forms available in my office by May 1, 2008. Please feel free to stop by my office after May 1, 2008 to pick up a form. Although this is a state sponsored program, I will try to answer any questions you may have regarding this program.

Sally Blais, Deputy Tax Collector, completed the first of three years of classes with the New Hampshire Tax Collectors' Association Certification program. The very intensive training is not mandatory and I would like to thank Sally for her commitment to improve her services to the taxpayers of the Town of Moultonborough.

Respectfully Submitted,

Susette M. Remson
 Certified Tax Collector

REPORT OF THE TOWN CLERK

JANUARY 1, 2007– DECEMBER 31, 2007

MOTOR VEHICLE REGISTRATION		\$1,093,617.83
Registrations Issued	8761	
Titles Processed	1296	
Municipal Agent (State decals, Plate work)	7273	
DOG LICENSE FEES		6,045.50
Issued	875	
UNIFORM COMMERCIAL CODE FEES		735.00
SEARCHES, FILING		
WETLANDS APPLICATIONS		912.00
Processed	57	
VITAL STATISTIC FEES		1,168.00
Issued	105	
MARRIAGE LICENSES		1,440.00
Issued	32	
MISCELLANEOUS FEES		
Telephone & Electric Pole Licenses		20.00
Aqua Therm Permits		51.00
Miscellaneous		1,152.00
TOTAL AMOUNT COLLECTED FOR TOWN		1,105,141.83
TOTAL AMOUNT COLLECTED FOR STATE AS A MOTOR VEHICLE MUNICIPAL AGENT		277,752.60
TOTAL		\$1,382,894.43

The Town Clerks Office began processing renewal motor vehicle registrations online on September 1, 2007. It has been very successful. If you are interested in doing a registration online, go to the Town's website and click on the E-Reg icon.

The dog license tags arrived January 1st. Per state RSA, dogs must be licensed by April 30th each year or there will be a \$25.00 civil forfeiture issued to the dog owner. You may also license your dog by mail. The fees are \$7.50 for an altered dog or \$10.00 for a non-altered dog. The fee is \$2.00 for a dog whose owner is 65 years of age. Mail the proper fee and a stamped, self-addressed envelope to the Town Clerk's Office, Post Office Box 15, Moultonborough, NH 03254.

Respectfully Submitted,

Barbara E. Wakefield
Town Clerk

Treasurer's Report

Balance - January 1st - 2007 \$ 7,601,605.48

Receipts

Tax Collector	\$ 20,257,918.48
Town Clerk	\$ 1,121,101.33
Town Offices	\$ 1,690,531.20
Building Inspection	\$ 111,626.00
Nurse Association	\$ 1,323.00
Town of Moultonborough, Withholding	\$ 629,706.45
Total Receipts	<u>\$ 23,812,206.46</u>

Other - Voided Check	\$ 2,990,881.09
Interest	\$ 157,145.88
	<u>\$ 3,148,026.97</u>

Total Funds Available	<u>\$ 34,561,838.91</u>
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Payments

Total Payments for all Purposes	\$ 26,543,002.38
Town of Moultonborough, Withholding	\$ 629,706.35
	<u>\$ 27,172,708.73</u>

Balance - December 31st - 2007	<u>\$ 7,389,130.18</u>
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Respectfully submitted,
Laura Hilliard
Treasurer

Trustees of the Trust Funds

The Trustee of the Trust Funds for the Town of Moultonborough reported to the State of New Hampshire a year-end balance of \$2,151,963.82 for the twenty-six managed Trust Funds.

As required by law, the Trustees reviewed and reaffirmed their investment policy for the 2007 year. The Trustees elected to continue investing funds in bank money market accounts.

A total of five (5) new Trust Funds were established during the 2007 calendar year. Those funds were the Chele Environmental, Miller Environmental Education, Community Substance Abuse, Communications Technology and Personnel Liability.

The Trustees are also pleased to report that a major task to document all of the Trust Funds through a "Trust Tracking" document has been completed. This standardized form will serve future Trustees in the performance of their duties.

After a "brief retirement," Jordan Prouty was elected to the Trustees. Welcome back Jordan who has been assigned the title of "Bookkeeper."

As always, people wishing to donate to existing Trust Funds may do so at any time. Anyone considering the creation of a new Trust Fund may mail pertinent information to the Trustees at the following address:

Trustees of Trust Funds
Town of Moultonborough
P. O. Box 324
Moultonborough, NH 03754-0324

Respectfully Submitted,

Ken Taylor

Chairperson

Jordan Prouty 2010

Ken Taylor 2009

John H. Porter, Jr. 2008

Report of The Trust Funds of The Town of Moultonborough, N.H. on December 31, 2007

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR		BALANCE END YEAR
	Principal Trust	Common Trust Library	MMF: 90800505		74,754.91	1,865.00			76,619.91	11,867.47	3,877.68	3,277.09	12,468.06	89,087.97
	Accumulated Trust	Common Trust Cemetery	MMF: 90500366		9,897.37				9,897.37	7,245.48	782.18		8,027.66	17,925.03
12/20/2005	Visiting Nurse Services	Visiting Nurse Services	MMF: 90400183		55,242.70	6,590.43		6,134.10	55,699.03	2,299.93	2,643.18		4,943.11	60,642.14
1986	Duclos Fund	Memorial	MMF: 90600506		9,385.00	100.00		241.29	9,243.71	241.29	433.95		675.24	9,918.95
1989	Highway Fund	Equipment	MMF: 90500494		32,458.56	25,000.00			57,458.56	38,299.20	3,271.33		41,570.53	99,029.09
1995	Road Sealing Fund	Maintenance	MMF: 90900369		9,722.73	50,000.00		25,000.00	34,722.73	24,273.56	1,594.01		25,867.57	60,590.30
1989	Fire Fighting	Equipment	MMF: 90700493		210,209.76	80,000.00		57,072.00	233,137.76	67,077.11	11,963.16		79,040.27	312,178.03
1995	Rangeway Fund	Maintenance	MMF: 90700370		21,385.00				21,385.00	11,516.71	1,501.21		13,017.92	34,402.92
Rev 2001	Cemetery Fund	Maintenance & Improvement	MMF: 90400362		0.00				0.00	0.00			0.00	0.00
1995	Historical Society Fund	Maintenance	MMF: 90200495		19,030.23	20,000.00		10,000.00	29,030.23	5,445.61	1,133.91		6,579.52	35,609.75
1993 & 1995	Appraisal Fund	Appraisal	MMF: 90400499		9,168.05	26,000.00			35,168.05	10,302.12	932.94		11,235.06	46,403.11
1995	Playground Fund	Maintenance & Improvement	MMF: 90400507		(200.92)				(200.92)	4,353.19	189.45		4,542.64	4,341.72
1995 & 1999	Dry Hydrant Fund	Maintenance	MMF: 90100491		7,290.63				7,290.63	3,467.39	490.86		3,958.25	11,248.88
1993	Municipal Building Fund	New Buildings	MMF: 90800510		310,264.32				310,264.32	222,885.42	24,325.99		247,211.41	557,475.73
1997	Waste Management Fund	Equip Containers	MMF: 90600498		0.00				0.00	0.00			0.00	0.00
1994	Landfill Development & Maintenance	Develop. & Maint.	MMF: 90000496		0.00				0.00	67.16	3.06		70.22	70.22
3/13/2002	Police Dept Communication Eqpt Fund	Capital Reserve	MMF: 90200508		15,076.94	8,000.00		1,415.35	21,661.59	972.38	743.57		1,715.95	23,377.54
3/13/2002	Assessment Certification Fund	Capital Reserve	MMF: 90200363		0.00				0.00	0.00			0.00	0.00
3/13/2002	Tennis Court Reconstruction Fund	Capital Reserve	MMF: 90300367		0.00				0.00	0.00			0.00	0.00
3/13/2002	Resource Recovery Park/Waste Mgmt Facility	Maintenance Fund	MMF: 90100368		16,745.00				16,745.00	4,696.48	978.31		5,674.79	22,419.79
3/13/2002	Lee's Mill Fund	Maintenance Fund	MMF: 90000509		6,967.58	1,650.00		1,372.10	7,245.48	475.29	340.08		815.37	8,060.85
3/13/2002	Christmas Maintenance Fund	Maintenance Fund	MMF: 90600361		3,811.00			500.00	3,311.00	202.97	182.28		385.25	3,696.25
1992	SAU # 45 School Building	Renovations & Buildings	MMF: 90600375		382,407.69			140,000.00	242,407.69	47,296.79	15,279.34		62,576.13	304,983.82
	SAU # 45 Special Education	Special Education	MMF: 90100373		164,747.71				164,747.71	42,130.14	9,439.20		51,569.34	216,317.05
6/27/1905	Town Property Acquisition	Purchase Town Property	MMF: 90300503		131,950.74				131,950.74	6,827.92	6,332.05		13,159.97	145,110.71
6/27/1905	Chele Environmental	Memorial	MMF: 90000364		0.00	7,500.00			7,500.00	0.00	126.13		126.13	7,626.13
6/27/1905	Miller Environmental Education	Memorial	MMF: 90700539		0.00	34,105.37			34,105.37	0.00	530.47		530.47	34,635.84
6/27/1905	Community Substance Abuse	Capital Reserve	MMF: 90500535		0.00	14,688.00		4,450.00	10,238.00	0.00	0.00		0.00	10,238.00
6/27/1905	Community Technology	Capital Reserve	MMF: 90300536		0.00	22,314.00			22,314.00	0.00			0.00	22,314.00
6/27/1905	Personnel Liability	Capital Reserve	MMF: 90500540		0.00	14,260.00			14,260.00	0.00			0.00	14,260.00
TRUST FUND TOTALS					1,490,315.00	312,072.80	0.00	246,184.84	1,556,202.96	511,943.61	87,094.34	3,277.09	595,760.86	2,151,963.82

Report of The Cemetery Common Trust Fund of The Town of Moultonborough, N.H. on December 31, 2007

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
5/28/1954	Adams, Hannah	Cemetery	Common Trust	3.54%	\$ 350.00				350.00	253.79	3.52%	27.55	0.00	281.34	\$ 631.34
1/4/1983	Banfield, Edith & Mark	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	100.19	2.33%	18.26	0.00	118.45	\$ 418.45
	Bean, Josiah N.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.97	1.06%	8.30	0.00	90.28	\$ 190.28
4/22/1960	Beede, D. Earle	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	48.86	0.87%	6.79	0.00	55.65	\$ 155.65
8/29/1962	Berry, Loran	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	55.48	0.91%	7.09	0.00	62.57	\$ 162.57
1/4/1945	Bickford, E. S.	Cemetery	Common Trust	10.10%	\$ 1,000.00				1,000.00	859.51	10.85%	84.84	0.00	944.35	\$ 1,944.35
12/29/1953	Clement, David & Freeman	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	219.43	3.03%	23.70	0.00	243.14	\$ 543.14
6/18/1990	Cuff, Thomas	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	80.32	2.22%	17.35	0.00	97.67	\$ 397.67
8/24/1988	Curtis, William H.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	51.34	1.47%	11.47	0.00	62.81	\$ 262.81
10/30/1944	Davis, Cora & J. R.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	163.95	2.12%	16.61	0.00	180.56	\$ 380.56
10/8/1956	Edwards, John, Fred, Sople	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	199.56	2.91%	22.79	0.00	222.36	\$ 522.36
2/1/1954	Glines, Peavey	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	144.08	2.01%	15.70	0.00	159.78	\$ 359.78
8/8/1930	Graves, Jennie L.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.97	1.06%	8.30	0.00	90.28	\$ 190.28
6/5/1929	Green, Addie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.97	1.06%	8.30	0.00	90.28	\$ 190.28
7/8/1957	Green, Ralph E. & Wilbur S.	Cemetery	Common Trust	5.05%	\$ 500.00				500.00	383.38	5.15%	40.31	0.00	423.69	\$ 923.69
5/31/1957	Hartjen, Helen K.	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	199.56	2.91%	22.79	0.00	222.36	\$ 522.36
1/1/1925	Hutchins, Rosetta	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	47.62	0.57%	4.45	0.00	52.07	\$ 102.07
11/1/1929	Jacard, Stephen	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	170.58	2.16%	16.91	0.00	187.48	\$ 387.48
2/23/1981	Kelley, Phineas	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	71.22	1.58%	12.37	0.00	83.59	\$ 283.59
11/13/1957	Lee, John M. & George E.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	62.10	0.95%	7.40	0.00	69.50	\$ 169.50
03/14/1893	Lee, William E.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	203.70	2.35%	18.42	0.00	222.12	\$ 422.12
7/30/1937	Mason Cemetery Trust	Cemetery	Common Trust	0.62%	\$ 61.37				61.37	47.90	0.64%	4.99	0.00	52.89	\$ 114.26
7/11/1961	Mayo, Katherine	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	55.48	0.91%	7.09	0.00	62.57	\$ 162.57
5/23/1929	Moulton, Sarah S.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.97	1.06%	8.30	0.00	90.28	\$ 190.28
	Perkins, Lillie V.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	163.95	2.12%	16.61	0.00	180.56	\$ 380.56
1/4/1945	Red Hill Cemetery	Cemetery	Common Trust	2.64%	\$ 261.00				261.00	244.96	2.95%	23.09	0.00	268.04	\$ 529.04
4/16/1947	Richardson, Anna	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	40.99	0.53%	4.15	0.00	45.14	\$ 95.14
3/18/1904	Richardson, Orlando	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	47.62	0.57%	4.45	0.00	52.07	\$ 102.07
4/30/1926	Rollins, John A.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	95.22	1.14%	8.91	0.00	104.13	\$ 204.13
4/12/1935	Sibley, Lewis A.	Cemetery	Common Trust	4.04%	\$ 400.00				400.00	341.15	4.32%	33.82	0.00	374.97	\$ 774.97
12/18/1918	Sinclair, Sarah	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.97	1.06%	8.30	0.00	90.28	\$ 190.28
1/18/1954	Smith, Florence Wentworth	Cemetery	Common Trust	5.05%	\$ 500.00				500.00	363.51	5.04%	39.40	0.00	402.91	\$ 902.91
9/2/1903	Smith, Joseph	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	95.22	1.14%	8.91	0.00	104.13	\$ 204.13
6/3/1934	Smith, William	Cemetery	Common Trust	2.53%	\$ 250.00				250.00	191.69	2.58%	20.15	0.00	211.84	\$ 461.84
8/17/1979	Stubbs, Marion E.	Cemetery	Common Trust	10.10%	\$ 1,000.00				1,000.00	342.81	7.83%	61.27	0.00	404.08	\$ 1,404.08
9/30/1935	Sturtevant, Hosea Jr. & Josiah	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	186.31	2.84%	22.19	0.00	208.50	\$ 508.50
03/14/1893	Sturtevant, Richard	Cemetery	Common Trust	4.04%	\$ 400.00				400.00	341.15	4.32%	33.82	0.00	374.97	\$ 774.97
11/24/1931	Sturtevant, Sarah E.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.97	1.06%	8.30	0.00	90.28	\$ 190.28
7/29/1916	Veasey, Addie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	68.73	0.98%	7.70	0.00	76.43	\$ 176.43
12/5/1952	Wallis, Annie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	75.35	1.02%	8.00	0.00	83.35	\$ 183.35
1/4/1945	Weston, William H.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	170.58	2.16%	16.91	0.00	187.48	\$ 387.48
10/14/1930	Wiggins, Alice R.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	170.58	2.16%	16.91	0.00	187.48	\$ 387.48
4/12/1937	World War Memorial Plot	Cemetery	Common Trust	0.25%	\$ 25.00				25.00	20.49	0.27%	2.08	0.00	22.57	\$ 47.57
GRAND TOTALS					\$ 9,897.37				9,897.37	7,245.48	100.00%	782.18	0.00	8,027.66	\$ 17,925.03

Report of The Library Common Trust Fund of The Town of Moultonborough, N.H. on December 31, 2007

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME					GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
12/25/2000	Altman, Maria	Library	Common Trust	1.50%	1,125.00				1,125.00	235.13	1.57%	60.89	51.46	244.56	1,369.56
1/1/1985	Barjasarian, Elena	Library	Common Trust	0.13%	100.00				100.00	22.09	0.14%	5.47	4.62	22.94	122.94
5/24/1989	Behr, Isabelle A.	Library	Common Trust	0.90%	675.00				675.00	144.66	0.95%	36.69	31.01	150.34	825.34
3/21/1993	Bennett, Norman	Library	Common Trust	0.03%	25.00				25.00	3.66	0.03%	1.28	1.08	3.86	28.86
1/1/1986	Brown, Evelyn	Library	Common Trust	0.33%	250.00				250.00	55.23	0.35%	13.66	11.55	57.35	307.35
5/31/1986	Carson, Robert M.	Library	Common Trust	1.30%	975.00				975.00	201.99	1.36%	52.69	44.53	210.15	1,185.15
10/1/2007	Chesley, Elaine	Library	Common Trust	0.00%	0.00	100.00			100.00	0.00	0.00%	0.00	0.00	0.00	100.00
2/1/1991	Chesley, Myron	Library	Common Trust	3.18%	2,380.00				2,380.00	417.18	3.23%	125.22	105.82	436.57	2,816.57
5/19/1994	Clifford, Mary E.	Library	Common Trust	1.34%	1,000.00				1,000.00	203.04	1.39%	53.85	45.51	211.38	1,211.38
11/23/1987	Coyne, John V.	Library	Common Trust	0.72%	540.00				540.00	112.15	0.75%	29.19	24.67	116.67	656.67
9/28/1987	Davenport, Mildred	Library	Common Trust	0.33%	245.00				245.00	55.03	0.35%	13.43	11.35	57.11	302.11
5/9/1989	Davis, Fred E.	Library	Common Trust	0.57%	425.00				425.00	89.42	0.59%	23.03	19.46	92.99	517.99
3/2/1993	Dunlap, John F.	Library	Common Trust	0.39%	295.00				295.00	57.12	0.41%	15.76	13.32	59.56	354.56
1/14/1978	Farnham, Hebert	Library	Common Trust	0.16%	120.55				120.55	22.96	0.17%	6.42	5.43	23.95	144.50
7/11/1989	Foss, M. Verna	Library	Common Trust	0.34%	255.00				255.00	55.44	0.36%	13.90	11.74	57.60	312.60
2/1/1965	French, George B.	Library	Common Trust	0.13%	100.00				100.00	22.09	0.14%	5.47	4.62	22.94	122.94
6/12/1937	French, Martha	Library	Common Trust	4.70%	3,510.25				3,510.25	728.98	4.89%	189.77	160.38	758.37	4,268.62
9/1/1989	Frye, Clarence H.	Library	Common Trust	0.64%	475.00				475.00	100.47	0.66%	25.76	21.77	104.46	579.46
7/1/1988	Hadam, J.F.	Library	Common Trust	4.15%	3,100.00				3,100.00	640.17	4.32%	167.43	141.50	666.10	3,766.10
9/27/2002	Hare, Madeleine H.	Library	Common Trust	1.61%	1,200.00				1,200.00	50.32	1.44%	55.97	47.30	58.99	1,258.99
1/31/1984	Hatch, Mildred	Library	Common Trust	0.26%	195.00				195.00	43.98	0.28%	10.70	9.04	45.64	240.64
5/11/1992	Horan, Cynthia C.	Library	Common Trust	0.34%	255.00				255.00	55.44	0.36%	13.90	11.74	57.60	312.60
4/28/1998	Learned, Kathryn Morris	Library	Common Trust	32.81%	24,524.28	1,000.00			25,524.28	3,312.29	32.14%	1,246.11	1,053.11	3,505.30	29,029.58
3/2/1993	Lincoln, Barbara	Library	Common Trust	0.08%	60.00				60.00	11.47	0.08%	3.20	2.70	11.96	71.96
10/26/1981	Locke, Sherman S.	Library	Common Trust	0.27%	200.00				200.00	44.19	0.28%	10.93	9.24	45.88	245.88
5/19/1994	MacKinnon, Janet L.	Library	Common Trust	1.34%	1,000.00				1,000.00	203.04	1.39%	53.85	45.51	211.38	1,211.38
8/6/1992	MacPhail, Barbara M.	Library	Common Trust	0.54%	400.00				400.00	106.28	0.58%	22.66	19.15	109.79	509.79
4/22/1969	Martin, Captain Steven	Library	Common Trust	0.95%	713.00				713.00	136.02	0.98%	38.01	32.12	141.91	854.91
2/24/1989	May, John W.	Library	Common Trust	0.92%	690.00				690.00	136.34	0.95%	36.99	31.26	142.07	832.07
9/27/1980	Moultonborough Library Memorial	Library	Common Trust	1.64%	1,223.35				1,223.35	218.80	1.66%	64.56	54.56	228.80	1,452.15
1/1/1986	Munroe, Harold H.	Library	Common Trust	0.50%	375.00				375.00	78.38	0.52%	20.30	17.15	81.52	456.52
1/1/1987	Paterson, G.H.	Library	Common Trust	0.67%	500.00				500.00	92.57	0.68%	26.53	22.42	96.68	596.68
3/18/1991	Plaisted, Richard & Arelene	Library	Common Trust	0.07%	50.00				50.00	20.00	0.08%	3.13	2.65	20.48	70.48
7/31/2003	Plaisted, Dorothy E.	Library	Common Trust	1.47%	1,100.00				1,100.00	46.13	1.32%	51.31	43.36	54.07	1,154.07
12/26/2000	Rand, Jeanne	Library	Common Trust	5.20%	3,890.00	500.00			4,390.00	362.66	4.91%	190.37	160.89	392.14	4,782.14
2/27/1992	Reiner, John & Martha	Library	Common Trust	13.38%	10,000.00				10,000.00	2,066.22	13.93%	540.15	456.49	2,149.88	12,149.88
9/10/1988	Richards, Anne H. & George D.	Library	Common Trust	2.50%	1,868.21				1,868.21	382.66	2.60%	100.76	85.15	398.27	2,266.48
1/14/1978	Richmond, Mary B.	Library	Common Trust	0.16%	120.55				120.55	22.96	0.17%	6.42	5.43	23.95	144.50
9/22/1990	Schmidt, Julia	Library	Common Trust	1.03%	770.00	25.00			795.00	148.00	1.06%	41.09	34.73	154.37	949.37
8/28/1986	Scofield, Stephen	Library	Common Trust	0.17%	125.00				125.00	23.14	0.17%	6.63	5.60	24.17	149.17
6/29/1990	Severance, Katherine M.	Library	Common Trust	0.40%	300.00				300.00	66.28	0.42%	16.40	13.86	68.82	368.82
8/27/2003	Smart, Leonard M.	Library	Common Trust	1.52%	1,140.00				1,140.00	47.81	1.37%	53.17	44.94	56.04	1,196.04
12/3/2003	Sobel, Jesse & Gertrude	Library	Common Trust	0.27%	200.00				200.00	8.39	0.24%	9.33	7.88	9.83	209.83
12/20/2006	Swedberg, Jack	Library	Common Trust	1.74%	1,300.00	130.00			1,430.00	26.38	1.53%	59.38	50.18	35.58	1,465.58
3/21/1993	Taylor, Adele V.	Library	Common Trust	4.85%	3,624.79				3,624.79	310.22	4.54%	176.15	148.87	337.50	3,962.29
1/14/1978	Thompson, Jessie G.	Library	Common Trust	0.16%	120.55				120.55	22.96	0.17%	6.42	5.43	23.95	144.50
5/18/2007	Thurston Memorial	Library	Common Trust	0.00%	0.00	10.00			10.00	0.00	0.00%	0.00	0.00	0.00	10.00
1/1/1987	Vacc, Josephine V.	Library	Common Trust	1.22%	915.00				915.00	190.52	1.28%	49.49	41.82	198.19	1,113.19
5/1/1974	Visser, June	Library	Common Trust	1.04%	779.38				779.38	157.99	1.08%	41.96	35.46	164.49	943.87
1/31/1984	Wakefield, Willis & Leah	Library	Common Trust	1.32%	990.00				990.00	202.62	1.38%	53.39	45.12	210.89	1,200.89
8/15/1992	Walker, Donald L.	Library	Common Trust	0.20%	150.00				150.00	33.14	0.21%	8.20	6.93	34.41	184.41
1/31/1984	Wiggins, Dortha	Library	Common Trust	0.51%	380.00				380.00	78.59	0.53%	20.53	17.35	81.77	461.77
7/10/2007	undesignated	Library	Common Trust	0.00%	0.00	100.00			100.00	0.00	0.00%	0.00	0.00	0.00	100.00
				100.00%	74,754.91	1,865.00			76,619.91	11,867.47	100.00%	3,877.68	3,277.09	12,468.06	89,087.97

NOTE: Individual "Income Percent" and Individual Income "During Year" are affected by rounding. Total Figures are accurate to the penny.

Planning Board

This past year the Planning Board met twenty-seven times, twenty-two times to hear applications, four to conduct Work Sessions and once for a Public Hearing. The Board created thirty-six new lots through eight major subdivision applications; six new lots through five minor subdivision applications. The Board also approved seven applications for Site Plan Review and a total of eight Site Plan Amendments for expansion of or upgrade of commercial operation. The Board called five Compliance Hearings to review alleged violations of approved site plans. The Board approved four Voluntary Mergers, four Boundary Line Adjustments and three applications for an additional dwelling on a lot.

The following is a summary of activity for the year by category:

Major Subdivision	8	Minor Subdivision	5
Site Plan Review	7	Site Plan Amendment	8
Compliance Hearing	5	Additional Dwelling	3
Boundary Line Adjustment	4	Voluntary Merger	4

There were five proposed changes to the Zoning Ordinance presented at a Public Hearing in January of 2007 as a result of work in 2006. All five were recommended by the Board to be placed on the 2007 Town Warrant. These articles, three through seven with results are printed in this report under the Town Meeting Minutes of March 13, 2007.

In 2007, the Planning Board worked on four amendments to the Zoning Ordinance to be voted upon by the Town on March 15, 2008. These amendments are: a rewriting of the Shoreland Protection section of Article IV to bring it into conformity with the rewritten CSPA; to amend Article V, Signs, primarily to add a prohibition on electronic signs in response to a citizen initiative; to amend Article VI to establish maximum square footage requirements for structures within the commercial zones and for commercial structures within the residential zone by special exception; and to add Article IX, Wetlands Conservation Overlay District to establish setbacks from certain wetlands, allowing for exemptions of certain existing lots and to establish permitted, conditional and prohibited uses, performance standards and enforcement. The vote results on the ordinance amendments submitted to the voters will be part of the Town Meeting Minutes of March 15, 2008.

During 2007, and building upon the hard work and leadership of Planning Board Chairman Alan Ballard in previous years, the Planning Board contracted with Municipal Resources, Inc., of Meredith, New Hampshire to assist the Board with completion of the Master Plan. As part of that process the Master Plan Update Committee was reconfigured and expanded and six new committees were formed to look at topics to be considered as part of the finished Master Plan. The committees will work with professionals from MRI to develop a Master Plan that will be designed to be flexible, easily revisable and user friendly so that it will be a useful guide for the Town's continued development. The Planning Board expects a finished Master Plan by the end of 2008 for its acceptance.

Also during 2007 the Planning Board, working with the Selectboard, contracted with Municipal Resources, Inc. for planning assistance. This assistance resulted in appearances at hearings by several MRI professionals on an as-needed basis, as well as assistance with writing ordinances, review and analysis of the Land Use Office procedures, Subdivision Regulations and the Zoning Ordinance. This assistance has been of great value to the Board.

The Board was indeed fortunate to have the continued support of Code Enforcement Officer, Don Cahoon, and especially of Land Use Coordinator, Bonnie Whitney, whose exceptional skills and often-tested patience are of great help to the Board and the Public.

The Board is also grateful to former Chairman Alan Ballard, whose term expired in March of 2007, for his years of service and many initiatives.

Respectfully Submitted,

Judith A. Ryerson
Chairman

Members: R. Natt King
Keith Nelson
Peter Wright
Jim Bakas
Eric Taussig
Ed Charest (Selectmen's Representative)

Alternates: Joanne Coppinger
Gary Haracz
James Gray (Selectmen's Alternate)

Zoning Board of Adjustment

The following report is based on the Board's activity for 2007 as compiled by Bonnie Whitney. The Board normally meets on the first and third Wednesday of each month with an occasional cancellation due to activity levels. This year the Board met nineteen times for regular meetings, plus four joint work sessions with the Planning Board.

The following is a breakdown of our activity:

Special Exceptions Granted To Expand A Non-Conforming Structure	09	
Special Exception Granted For Commercial Use	05	
Special Exception Denied For Commercial Use	02	
Special Exception Granted for Access & Egress	03	
Area Variance Approved		06
Area Variance Denied		04
Appeal of an Administrative Decision	<u>01</u>	
Total Hearings	30	

The Board wishes to take this opportunity to publicly thank members Elliot Lyon and Don LeMien for their long and devoted service to the community. The remainder of Elliot's term was filled by Bob Bernstein, and Don's term was filled by alternate Jerry Hopkins until voting in March.

I am honored to have been elected as Chairman. I will take this time to thank the members and Bonnie Whitney for their time and dedication in making the transition from our prior Board to the present an easier process.

Respectively Submitted,

Ralph A Carrasco
Chairman

Members: Robert Stephens
 Robert Bernstein
 Russ Nolin
 Jerry Hopkins

Alternate: Nicol Roseberry

Conservation Commission Report

The Conservation Commission is an appointed, volunteer body committed to developing a balance between the demands of local growth and the protection of our environment. In 2007, the Commission completed a new Natural Resource Inventory for the town by NHSC of Alton, NH. The inventory will be used in formulating the new Master Plan for the town as well as by the Planning Board when reviewing proposals before them.

The Conservation Commission continued work on proposed changes to the Town's ordinances to provide for additional wetlands protection. While the State of New Hampshire, through the Department of Environmental Services, protects wetlands themselves, it gives no protection to land immediately surrounding wetlands through setbacks or buffers. Such additional protection can help preserve the long term health of these important areas. Moultonborough is the only town in our immediate area that does not have some additional wetland setback or buffer protection. The Conservation Commission completed the work and recommended an amendment of the Town's Zoning Ordinance to provide for both building set backs and vegetative buffers for wetlands which will be before Town Meeting this year for a vote.

In addition to the above activities, based on the responses to the Master Plan Questionnaire, the Conservation Commission decided to request that all the Land Use Tax revenue be given to the Conservation Commission to be used in conservation of land within the Town of Moultonborough.

A large part of the Conservation Commission's time is spent on reviewing and commenting on projects that will affect the wetlands in the Town. The Conservation Commission reviews subdivision applications and submits comments to the Planning Board as to the impact on wetlands. The Commission also reviews and comments on wetland permit applications submitted to the State's Department of Environmental Services. During 2007, there were 74 applications reviewed and forwarded to the NHDES for various work within Moultonborough. The breakdown is as follows:

Standard Dredge and Fill Permits:	28
Seasonal Dock Permits:	09
Expedited Permits:	15
Permit By Notification (PBN):	13
Shoreland Waiver Permits:	06
Trails Permits:	<u>03</u>
TOTAL:	74

Respectfully Submitted,

Doug Whitley
Chairman

Commission Members:	Robert Clark
	Paul Schmidt
	Paul Stinson
	Judy Ryerson
	Doug Whitley

FLEET REPLACEMENT SCHEDULE

Fire Department		Schedule for Replacement																																
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
1953	Dodge M37 Forestry, State	10	\$ 2,000																															
1971	American Gen Forest, State	10	\$ 5,000	X	X	X																												
1981	Ford Fire Truck	20	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X															
	(Overhauled 1997)																																	
1985	International Fire Trk	25	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																
1985	Chev., 1-Ton Forestry	10	\$ 11,300																															
1986	Chev. Pick-up	5	\$ 2,000								X	X	X	X	X																			
1987	International, Rescue Trk	20	\$ 132,994	X	X	X	X	X	X	X	X	X	X	X	X	X	X																	
1990	Ford Rescue	20	\$ 75,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																
1993	Freightliner Fire Truck	20	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X													
2001	HME Pumper Fire Truck	20	\$ 313,000						X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
2004	Suburban Rescue 3	7	\$ 32,000									X	X	X	X	X	X	X																
2007	Ford Expedition	6	\$ 30,000											X	X	X	X	X	X															
2007	HME Pumper Fire Truck	20	\$ 344,000											X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	1	
1984	IMP, 23 ft., w/ Trlr	5	\$ 14,500			X	X	X	X	X																								
1976	Alumacraft 14 ft.w/ Mtr & Trlr	5	\$ 3,750	X	X	X	X																											

<u>Recreation Department</u>		<u>Schedule for Replacement</u>																															
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1968	Zamboni	5	\$ 1,500										X	X	X	X	X	X															
1995	Chevrolet, PU, K29	5	\$ 8,800										X	X	X	X	X	X															

<u>Waste Management</u>		<u>Schedule for Replacement</u>																															
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2004	Ford, F350 4x4, P/U	10	\$ 24,000									X	X	X	X	X	X	X	X	X	X												
1986	Komatsu WA-450 Loader (Overhauled 1999)	15	\$ 60,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X															
1993	Case 1845C	15	\$ 15,000	X	X	X	X	X	X	X	X	X	X	X	X	X																	
2004	Case 60XT	15	\$ 27,600										X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						

<u>Buildings & Grounds</u>				<u>Schedule for Replacement</u>																													
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2001	GMC TK20903	6	\$ 28,655						X	X	X	X	X	X	X																		
2006	Snapper Zero Turn Mower	8	\$ 7,700												X	X	X	X	X	X	X	X											

FLEET REPLACEMENT SCHEDULE

Highway		Schedule for Replacement																																
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
1991	Tripple Trailer	20	\$ 13,600	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X																
1997	GMC Dump Truck (Recond)	12+1	\$ 72,200		X	X	X	X	X	X	X	X	X	X	X	X	X	S																
2002	Sterling Dump Truck	10	\$ 84,051					X		X	X	X	X	X	X	X	X	X	X															
2002	GMC Dump Truck	10	\$ 79,000							X	X	X	X	X	X	X	X	X	X	X														
2003	GMC Dump Truck	10	\$ 83,000							X	X	X	X	X	X	X	X	X	X	X	X													
2004	Ford, F550 4x4	6	\$ 55,100									X	X	X	X	X	X	X	S															
2006	GMC, Sierra HD 2500 4x4	6	\$ 22,240											X	X	X	X	X	X															
2007	Peterbilt Dump Truck	13	\$ 127,000													X	X	X	X	X	X	X	X	X	X	X	X	S						
1995	Komatsu WA-250 Loader	15	\$ 89,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X																	
1986	Komatsu Loader WL180-3MC	15	\$ 80,000	X	X	X	X	X	X	X	X	X	X	X	X																			
1988	Dresser 850 Grader	15	\$ 65,000	X	X	X	X	X																										
1998	Case 580SL Backhoe	15	\$ 70,000			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X														
1994	Ford Tractor	15	\$ 13,500	X	X	X	X	X	X	X	X	X	X	X	X	X	X																	
2003	Woods, Snoblower, SS60	15	\$ 2,100							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X									
1999	A-Tel-33 DC Arm Lift	15	\$ 15,000		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X															
1999	Eager Beaver Chipper	15	\$ 15,500	X	X	X	X	X	X	X	X	X																						
1991	Graco Line Laser M5000	6	\$ 13,500		X	X	X	X	X	X	X																							
2005	Graco Line Laser 200HS	6	\$ 10,890										X	X	X	X	X	X																

<u>Police</u>			Schedule for Replacement																															
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
2001	Chev., Impala, Cruiser	7	\$ 18,853						X	X	X	X	X	X	X																			
2002	Chev., Impala, Town Car	4+1	\$ 20,392						X	X	X	X	X	T																				
2002	Kustom Signal Trlr	15	\$ 8,500							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
2004	Ford, Crown Victoria	4+1	\$ 22,879								X	X	X	X	X	T																		
2005	Ford, Crown Victoria, K-9	7	\$ 29,520									X	X	X	X	X	X	X	X															
2005	Ford, Crown Victoria	4+1	\$ 24,320									X	X	X	X	X	T																	
2005	Ford Taurus sedan (Det)	5+1	\$ -												X	X	X	X	X	T														
2006	Ford Crown Victoria	4+1	\$ 24,435												X	X	X	X	T															
2007	Ford Expedition 4x4	7	\$ 26,000													X	X	X	X	X	X	X												
2007	Ford Crown Victoria	4+1	\$ 24,735													X	X	X	X	T														
1984	Stingray, SVC222, 22 ft. wTrlr	5	\$ 7,000				X	X	X	X	X																							

(T = transfer to Town Hall)

(T = transfer to Town Hall)

Joint Loss Management Committee

The Joint Loss Management Committee (JLMC) for the Town consists of seven town employees, four of which represent management and three, which represent the work force. The committee strives to increase safety awareness in the workplace, and promote good health and wellness of its employees. The committee would like to thank the Selectmen for their support of the committee's efforts to sponsor safety training for the Town Employees, and to take a proactive approach to workplace safety by supporting the committee's continued workplace safety inspections.

In 2007, the Committee members conducted workplace safety inspections of all Town facilities, and employee workplaces. During these inspections, unannounced fire drills were conducted to observe employees response to facility evacuation. Also all deficiencies observed by the Committee members were documented and provided to the department head or facility head, and a follow-up regarding the response to these identified areas of risk concern. The Committee took great care in these inspections and it was a yearlong work in progress process.

The Committee also sponsored a safety training in June for the Town employees on work vs. home and the balancing act, workplace communications, teamwork and handling workplace conflict. Our Property Liability insurer Primex provided this training, and the second half was on Defensive Driving & Traffic Stop Etiquette. Chief Kinmond of the Police Department provided this portion.

In the fall of 2007, the Committee lost member Chris Dillion, the Town Recreation Department Assistant Director, who became the Recreation Director in Salem, NH. In December his replacement, Assistant Recreation Director Hilary Bride was appointed after agreeing to fill the vacancy. In January 2008, the Committee met to select a Chair and Vice Chair for the year. Jeri King of the VNA was elected Chair, and Andy Daigneau of the Buildings & Grounds Department was elected Vice Chair. The Committee also established its 2008 training calendar, with two planned training sessions (May and September) and three additional regular Committee meetings (April, August and November). This year the Committee will ask employees to conduct their own workplace safety inspections and report their findings to the Committee for review. The Committee also looked at support training for Committee members centered on JLMC development, Department of Labor Rules & Regulations, Workplace Accident Reporting & Investigating.

The Committee's annual challenge to all Town Employees is to maintain a positive and proactive attitude towards employee safety and wellness.

Respectfully submitted,

Scott Kinmond, Police Department, Chair

Jeri King, VNA, Vice Chair

Hilary Bride, Recreation Department

W. A. Daigneau, Building & Grounds

Francis Horne, Waste Mgt. Facility

Jane Rice, Library

Wayne Richardson, Highway Department

Town Assessor

The field work for the 2008 town-wide reappraisal is underway. If you haven't already had a visit from a Vision Appraisal representative, you soon will. All properties will be visited to review the town assessment cards for accuracy. This process will continue through the summer of 2008. Our goal is to complete the field work and sales analysis and to set the preliminary values by early August. At that time, a "notice of newly estimated value" will be set and an opportunity will be given to schedule a hearing to review your assessment with a Vision representative. When all hearings are completed and any corrections made, final values will be calculated by Vision and transferred to the Town. The Town expects to have the final values by September 1, 2008 in time to start the tax rate setting process.

What's happening in the real estate market? If the market value of your property goes down, will your assessment go down? Will your taxes go down?

In my conversations with real estate professionals, the upper end of the market (\$400,000 and higher), remains stable and in some areas still increasing; but below \$400,000, values are declining. Keep in mind that we will be analyzing sales from April 1, 2007 through April 1, 2008. If you are in a neighborhood where the new sale prices are below the 2007 assessed values of that neighborhood, then you can expect your value to decrease. That doesn't necessarily mean your taxes will go down. Let's say, for example, all values decrease by 10% and the budget remains the same, then the tax rate will have to increase 10% to satisfy the budget, thus your taxes will remain the same. If all assessed values for 2008 remain the same as 2007 but the budget increases, then the tax rate increases to accommodate the larger budget, thus your taxes go up. More likely, the tax burden will shift. If the above scenario is true, then those who own properties worth more than \$500,000 will pay a greater portion of the total tax burden. The total tax burden includes taxes paid to support the Town, County, Local School, and State (for School funding). It is important for property owners to understand the budgeting process as well as the assessing process and exercise their rights in that area also.

It is the property owner's responsibility to review the "notice of newly estimated value" from Vision Appraisal when received. If you do not agree that the proposed assessed value is a reasonable market value estimate for your property, make an appointment to visit with a Vision representative. Be sure to bring with you any evidence you have to support your position. If you want to review the record for your property with a representative, make an appointment. After the hearings, changes can only be made through the more formal abatement process.

The Assessing Department is here to help you any way we can. Our goal is to serve you well. We are ready to answer questions, address your concerns and accept your recommendations. Just give us a call or stop by the office.

Respectfully submitted,

Brownie J. Jones
Town Assessor

Code Enforcement/Health Office

This past year was our second year overseeing the Town's Shoreline Ordinance. With the help of Charles Johnson we have tried to educate property owners in the need to protect our waters and how to apply the State and Town Shoreline rules.

This next year we will be helping the state with their new rules on Shoreline protection. Be sure you look over the new rules if you own property within 250' of a water body. The rules have had a lot of revisions and are much more restrictive than in the past. They will take effect on April 1, 2008.

On the Code Enforcement side we saw a big increase in the number of inspections, although the numbers of permits were down slightly for the year.

On the Health side we reviewed 108 septic designs, forwarding them to the NH Department of Environmental Services for approval.

The table presented below indicates the building permits we issued and the total declared valuation for each category:

75	Single Family Dwellings	\$30,154,900
94	Alterations & Additions	5,390,690
45	Garages	2,540,500
20	Sheds	178,770
54	Decks	452,450
02	Barns	193,000
01	Rebuilt Boathouse	35,000
02	Airplane Hangers	45,000
01	Swimming Poll	20,000
02	Water Damage to House	52,000
11	Foundations	189,000
01	Communication Tower	115,000
01	Gazebo	15,000
02	Wood Burner Buildings	31,000
01	Cottage Shell	30,000
<u>01</u>	Commercial Boat Storage Building	<u>100,000</u>
313	Total Building Permits	\$39,542,310
184	Electrical Permits	
100	Plumbing Permits	
17	Mechanical Permits	
29	Oil Burner Permits	
24	Sign Permits	
30	Shoreline Permits	
<u>384</u>	Total Other Permits	
697	Total Permits	

Respectfully Submitted,

Donald E. Cahoon
Code Enforcement/Health Officer

Moultonborough Fire-Rescue Department

Moultonborough Fire-Rescue Department responded to and mitigated 795 calls for service during 2007:

Fires, Building, Chimney, Cooking, Forest, Brush, Grass and Construction or Demolition	5.66%
EMS, Medical Assist, Motor Vehicle Accidents with Injuries,	48.68%
Hazardous Conditions, Fuel Spills, Gas leaks, Carbon Monoxide, Power Lines Down	5.28%
Service Call, Water Problems, Water Evacuation, Assist Police, Mutual Cover Assignments	12.83%
Good Intent, Cancelled en-route, Unauthorized Burning, Steam, Fog Mistaken for Smoke	6.16%
Alarms, False calls, System Malfunctions, Unintentional Activations	13.46%
Weather and Flood Assessment and Mitigation	7.92%

The Department's current staffing levels include 3 full-time employees on duty during the day-time hours and 34 call firefighters and 4 explorers covering the day-time, night and weekend hours. Department personnel operate out of our two fire stations: Moultonboro Neck Road and the Public Safety Building. In 2007 we saw the replacement of our 1985 International 1,000 gallon per minute Pumper with a 2007 HME Ahrens Silver Fox Pumper, a truck with a 2000 gallon per minute pump and 1,000 gallons of water and 30 gallons of class firefighting foam. The addition of this piece of apparatus will increase the Department's mobile water supplies and give us better extinguishing capabilities while providing safer working conditions for our firefighters. The Department remains committed to training with 6 personnel completing Firefighter Level 1 and EMT-Basic Leveling Training.

This past year the Department debuted its web site www.moultonboroughfirerescue.com; here residents can find information on the Department, Red Hill Fire Tower, Burning Permits, how to become a firefighter and frequently asked questions.

Respectfully Submitted,

Chief David Bengtson



Bentley Road, September 25, 2007 Photos by Debbie Kardaseski, 2007 LRMFA

Fire-Rescue Auxiliary

The Moultonborough Fire-Rescue Auxiliary's mission is to assist the Fire-Rescue Department at fires, accident scenes, and any other emergency scenes by supplying the Members with food and beverage when they receive a call that requires a lengthy time of involvement. During 2007 we responded to the mobile home fire in May and the fire on Avery Road in September. We automatically respond to any first alarm fires relayed by the Lakes Region Mutual Aide service, otherwise we respond by request of the Fire-Rescue Department.

During the year the Auxiliary was very busy. The Carroll County Warden's Dinner in March is was well attended with Fire Warden's from many of the Carroll County towns. In the spring we maintained and planted flowers in the James Sutherland Memorial Park. We received help from the Police Explorer's Unit and in appreciation donated to their group for their efforts. June brought the "Special Olympics Torch Run" that ended at the Public Safety Building where we cooked food for all the runners. The Firemen's Muster was held in July where we manned the "Dunking Booth" and the "Jolly Jumper" house. September started our work sessions for maintaining the Christmas wreaths that are displayed during the holidays. The Auxiliary was able to make a donation to the Fire-Rescue Department for the purchase of a defibrillator. In October we received a grant from the Caswell Group to help us with the Irrevocable Santa Fund and other special causes. This year we were able to purchase gifts for 37 needy children in our town. We also served lunch to the election officials working at the polls on Election Day in November. Some of these events helped us to increase the funds held in the Irrevocable Santa Fund and also enabled us to make donations to special causes.

2007 Officers: Mardee Boone, Chief
 Ken Filpula, Deputy Chief
 Mary Smith, Treasurer
 Carolyn Filpula, Secretary

Members Included: Liz Dow, Barbara Gardner, Kathy Knight, Marie Mollins,
 Fran Mudgett, Gloria Plaisted, Charles and Marianne Warttinger

We would like to thank Mardee Boone for her many years of dedication to the Auxiliary as chief and a member, Liz Dow as a member for her many years and to all those individuals and businesses that have helped us in donations or support during the year.

Our meetings are held on the first Thursday of each month and anyone interested is welcome to attend. Call 476-8405 for meeting time and place.

Respectfully submitted,

Fran Mudgett
Auxiliary Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forest & Lands work collaborative to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forest & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around or home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

<u>County</u>	<u>Acres</u>	<u>Number of Fires</u>
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10

CAUSES OF FIRES REPORTED		Year	Total Fires	Total Acres
Arson	5	2007	437	212
Debris	197	2006	500	473
Campfire	38	2005	546	174
Children	22	2004	482	147
Smoking	41	2003	374	100
Railroad	5			
Equipment	3			
Lightning	7			
Misc.*	119			
(*Misc.: power lines, fireworks, electric fences, etc.)				

ONLY YOU CAN PREVENT WILDLAND FIRE

Edward Maheux
Moultonborough Fire Warden
476-5658 or 556-1652

Red Hill Forest Fire Lookout Tower Report

We had one of the latest openings of the tower since I've been the observer due to, you guessed it, the weather. All the equipment was packed up to the summit at the end of March for our usual April 1st opening. Due to the light snowfall amounts to that date it looked like we would have a busy spring fire season, but mother nature decided that this year was going to be different. Between snow, rain and the late season nor'easter, we didn't open officially until April 23rd. What is it they say about New England weather?

Yearly Statistics

	<u>Visitors</u>	<u>Precipitation</u>	<u>Smokes Reported</u>	<u>Smokes Recorded</u>	<u>Tower Assist</u>
April	52	.09	0	13	1
May	308	3.30	3	13	1
June	400	4.50	0	2	0
July	852	5.25	0	5	0
August	557	2.75	0	7	1
September	241	5.20	2	14	1
October	<u>256</u>	<u>6.70</u>	<u>1</u>	<u>21</u>	<u>1</u>
Totals	2666	28.60	6	75	4

Moultonborough Outside Fire Reports

The Warden, Deputy Wardens and Fire Department personnel responded to 12 brush/grass fires and 23 service calls for illegal fires in 2007.

Other Activity

Along with the usual hiker request for first aid for blisters, scrapes and cuts we responded to two "carry outs" this season on the Fire Tower Trail. On May 12th we had a hiker fall and sustain an ankle injury. On August 2nd we had a hiker needing assistance on the trail for a severe heat problem (it was 94 degrees at the tower that day and very humid).

We have been working on maintenance projects all season repairing the roof on the cabin, re-glazing windows in the tower, placing safety fencing around the openings on the observation platform and started clearing brush from the south view point on the summit.

Red Hill Fire Tower Going High Tech

In cooperation with Lakes Region Conservation Trust, The Town of Moultonborough, Moultonborough Fire Department & Red Hill Fire Tower, Mr. Gunnar Berg and Cyberpine Wireless Network from Sandwich are going to provide the tower and customers in a certain area of Moultonborough and Sandwich with high speed wireless internet access. This will give us the ability to monitor weather activity (especially thunderstorm activity) and give us access to mapping sites to assist in locating remote fires when crossing with the other fire towers. Those of you who visit the tower will notice a couple of small antenna and solar panel additions to the tower to bring the signal from Meredith to Red Hill and down into the Sandwich, Moultonborough area. We hope to have the system up and running to the tower this next spring! To the best of my knowledge, Red Hill will be the only "remote fire tower" (no outside power source) to have this ability. Those of you who know Gunnar might inquire as to how he liked his first ride to the summit provided by yours truly (his finger marks are still in the dash board.)

Respectfully Submitted,
Edward Maheux, Warden/Tower Observer

Highway Department

In 2007, Mother Nature gave us a few more challenges than we have had for a few years. In the spring of the year we had some late snow storms which are always a challenge as the roads thaw, then the heavy rains came and minor washouts, failed culverts and obstructed ditches. We were lucky compared to some of our neighboring communities, and only suffered a few road closures, but within a few days, after new culverts were installed, debris cleared from ditches and several yards of gravel, we were back to having traffic flow as usual. Following Town Meeting, we went to work on ordering a new Highway truck using a comprehensive set of specifications, in our attempt to get a heavy duty, well built 6-wheel dump truck that will maximize the investment. In September the department took delivery of its 2007 Peterbilt 6-wheel dump with underbody sander, and full highway plow and wing gear.

The summer months allowed for work to be conducted on our annual road projects, which saw portions of Ferry and Blake Road to be reconstructed by Virgin Construction of Franklin, NH. These projects allowed for us to re-visit the Annual Road Projects list mid-summer, as funding availability appeared to allow the reconstruction of approximately 1300 feet of Old Long Island Road, which was on the list and in need of repair. This reconstruction deferred the seal coating of asphalt on Kona Farm and Shaker Jerry Roads. The Town also entered into a jointly funded project with the State of New Hampshire DOT to redesign the intersection of Ossipee Mountain Road and Governor Wentworth (RT 109S) Highway. This intersection was a "Y" intersection and had several safety deficiencies, which called for a "T" intersection and would enhance safety and control of the intersection. A final repair project was conducted on a small section of Ossipee Park Road, which spoke to approximately 1000 x 10' being repaired so that the road could be maintained during the winter, and to allow for the water run off to access the ditches, as the roadway surface was depressed and rutted.

All the while the major reconstruction projects were going on, the Highway crew and private contractors (roadside mowing) and seasonal employees (cemetery workers) were busy conducting maintenance of the remaining 100 miles of Town roads. This routine maintenance consists of tree trimming, brush clearing, road surface patching, line painting, sign maintenance, culvert repair and replacement, ditch maintenance (reconstruct), gravel road grading and driveway and subdivision plan review/permitting. The Highway Department also assists the Police Department with fleet service (oil changes), Recreation Department with beach cleaning (raking), and support if needed to the crews of Building & Grounds and Waste Management Facility.

In December of 2007, we saw one of our snowiest for December in sometime. This caused the Highway crew and private plow contractors to work some long hours and days to keep the 300 miles of Town and Private Roads plowed and treated for its residents and visitors. The ever-changing Mother Nature again reminds us that the job we perform is responsive to her behavior. All this said I thank my crew and contractors for their dedication and hard work.

I would also like to thank all the residents for their support of the Highway Department crew and private contractors, which maintain the Town's roadways. If you have a concern or question you can reach me at the Highway Garage, 253-7445, or emergencies after hours through the Police Department, 476-2400.

Respectfully Submitted,

Wayne P. Richardson
Highway Agent

Police Department

The Police Department in 2007 was very active within its ranks of personnel and its policing philosophy. These changes, in how we do business, have strengthened the department, enhancing our ability to combat and deter crime in the community.

The activity within its ranks spoke to the re-structuring of the command and supervisor staffing of the department. After the first of the year and after town meeting, the process began with in-house promotional testing for the position of Patrol Sergeant, Patrol Corporal and Detective Corporal. During this testing several members of the department met the qualifications and participated in the testing process. Between April and July, Corporal Peter Beede was promoted to Patrol Sergeant, overseeing the Patrol Division, Field Training Program, Dispatch Center and the Police Explorer Post. Master Patrol Officer Scott Fulton was promoted to Detective Corporal and is assigned to the Criminal Investigations Division under the command of Lieutenant Dawson. Detective Corporal Fulton handles the department's criminal investigations, background investigations, identity fraud Investigation. MPO/SRO Eichhorn is also assigned to the Criminal Division and works with Fulton on sex crime cases. Master Patrol Officer Joseph Canfield was promoted to the rank of Patrol Corporal overseeing Patrol staff, field training, firearms & taser training. The department throughout the year conducted several recruitment and hiring processes to fill the twelfth officer position, but have been unsuccessful to date. During the year the Patrol Division was taxed due to staff shortages for a variety of reasons. One reason being a great addition to the MPD family, in the birth of twins to SRO Jody Eichhorn and her husband Corporal John Eichhorn of the Meredith Police Department. The twins are doing very well, and SRO Eichhorn returned to her duties at the school in September at 30 hours a week and is now back to full duty at 40 hours a week. During the summer we had another staffing dilemma, which left an officer without a partner. Master Patrol Officer Jim O'Brien left the department to return to the Wolfeboro Police Department. MPO O'Brien was the department's K-9 Officer, and after lengthy negotiations was not allowed to take his K-9 partner with him. During this time period we conducted an assessment of personnel wishing to assume the K-9 handler position. During this testing and assessment, Officer Stephen Kessler was selected to assume the new assignment, and K-9 RONY got himself a new partner, which he had to train. Officer Kessler and RONY have been training with Working Dog Foundation and Castle K-9 where RONY was purchased. I am proud to announce that the K-9 Team is a NAPWDA Certified team in Patrol, Tracking and Narcotic detection. On December 31st Officer Brian Vanderhoef, who served as an Auxiliary Officer and then Special Officer for several years covering a wide range of duties from Animal Control, Traffic Control, and Parking Enforcement has gone into semi-retirement, for the second time in law enforcement. Officer Vanderhoef, a 20-year veteran of NYPD, retired as a homicide Detective nearly 20 years ago, and came out of retirement to help MPD in its time of need. I can't thank Brian enough for supporting the Police Department and coming out of retirement to do so. I wish him and his wife, Pat, well as they enjoy retirement, phase two.

In an effort to be visible and active in the community, the department has taken on a couple projects, which I feel are working well. One being, that officers were asked in 2007 to make more contacts with motorists and citizens in general. These contacts are clearly visible with the increase of 36% in calls for service, 76% increase in motor vehicle stops, and 143% increase in directed patrols. These increases are putting officers in contact with the community by personal citizen contact and in visual contact within specified and identified locations in the community where criminal or suspicious activities may be occurring. It appears to have had some impact on criminal reports with a 13% decrease in reported crimes, overall the lowest in five years. One area, which still remains high, is motor vehicle accidents, the second highest year in the past five years, and an increase over last year of 34%. We are still not happy with our high accident numbers, but our injuries from motor vehicle accidents are still lower than the past three years, and no fatalities for the second year running. I have attached the statistics

for your review. To which you will see the decreases in burglaries, DWI, drug violations, drunkenness (public intoxication), fraud, liquor law violations, sexual assaults, and criminal trespass. The areas, which stayed consistent or increased slightly, were, Criminal Mischief or vandalism, Bad Checks, Forgery, Thefts, Simple Assaults, Stolen Property Offenses and Traffic Offense. Another area of significant reduction in criminal activity is juvenile crime. Over the past two years we have seen juvenile crime fall more than 50% over the past five years. Master Patrol Officer Wayne Black who serves as the department Juvenile Officer attributes the reduction to the efforts of School Resource Officer Jody Eichhorn, and her ability to head off, combat and deter criminal behavior at the Schools, and in the community. The statistics have been consistent with other Cops in Schools programs, where the first year a spike in reported juvenile crime occurs and then the subsequent years see a decreases and stabilization. The Police Officers, which serve you, are the most professional, well trained and have a high level of integrity. A sample of this past year's training is Supervisor I & II Academies for First Line Supervisors, Interview & Interrogation training, Identity Fraud, Project Safe Child, Internet Crimes, Homeland Security, Hazard Materials, Police Ride Instructor, Managing Crisis Calls, Dispatcher Self Awareness, Response to Active Shooter (School/Workplace), Road Safety Audits, Crime Scene Investigation, Law Enforcement Photography, Domestic and Sexual Violence, Child Abuse and Neglect, Police Driving Instructor, Basic SWAT Operator, Risk Management for Regional Special Operations Teams, Child Passenger Safety Technician, CPR/AED and Fitness and Nutrition. The officers completed several certification and instructor level courses, and in total received 1866.50 hours of training during 2007.

Over the years we have also partnered with state and federal law enforcement agencies in the region to enhance our capabilities, and increase service in the time of critical need. We continue our partnership with the Central NH Special Operation Unit, to provided special tactical response if needed. We in turn provide a SWAT operator, MPO Jason Boucher, and me as the organization's President and Control Chief. We also partnered with the Belknap County Regional Traffic Accident Reconstruction Team providing personnel, MPO Wayne Black, and equipment to investigate serious or fatal motor vehicle accidents. The MPD is a supporting agency of the Child Advocacy Center of Carroll County to provide a secure, safe location for personnel to interview child victims of sexual abuse or serious assaults. We participate jointly with the Meredith and Center Harbor Police Departments in conducting regional Sobriety Checkpoints in the three communities to combat Drinking & Driving. The department continues to secure grant funds from the NH Highway Safety Agency for Speed Enforcement, Sobriety Check Points, DUI Saturation Patrols, and police equipment.

In closing, I want to thank the men and women of the Moultonborough Police Department, for their dedication, teamwork, professionalism and high level of ethics and integrity. I also want to thank the community for their support and partnership, because we can't do this alone, and without you. The partnership of "HEAR IT, SEE IT, REPORT IT" has worked well, and we need to work as partners to keep our community safe. A special thanks to members of the Moultonborough Fire-Rescue and Moultonborough Highway Departments who we work with so very closely in all the elements.

If you have a question or concern please feel free to contact the department by phone 476-2305 (dispatch), or 476-2400 (business), at our web site www.moultonboroughpd.com, or my email at chief@moultonboroughpd.com. Please Drive Safely, and Don't Drink and Drive.

Respectfully Submitted,

Chief Scott D. Kinmond
Moultonborough Police Department

**MOULTONBOROUGH POLICE DEPARTMENT
YEARLY STATISTICAL COMPARISONS**

Summary Totals	2002	2003	2004	2005	2006	2007
Calls for service	7119	8153	10738	12334	12648	17295
Property Checks (Res. & Com.)	4210	4026	3535	2974	3431	3298
Total- Reports Taken	1176	737	725	632	696	605
Total- Arrests	213	267	270	284	323	261
Arrest (on view/summons)	163	173	213	207	242	212
Arrest (Protective Custody)	75	75	41	53	50	46
Total- Juvenile Arrests	26	32	20	24	19	8
 Administration Totals	 2002	 2003	 2004	 2005	 2006	 2007
Assist Citizens (Walk ins - Public Safety Bldg.)	1126	1629	2578	4335	4600	5045
Assist Citizens (Total Telephone Calls Rec'd)	13,329	8571	9995	13514	18693	14946
Assist Citizens (Telephone Police)		8365	7867	10790	11917	12874
Assist Citizens (Telephone Fire)		206	2128	2724	2176	2072
Miles Traveled	132,041	135,259	129,298	147,283	142,245	166,456
 Motor Vehicle Activity	 2002	 2003	 2004	 2005	 2006	 2007
Motor Vehicle Accidents- Total	139	164	138	148	112	150
MV Accident- Property Damage	82	111	84	92	65	107
MV Accident- Personal Injury	54	43	54	53	47	43
MV Accident- Fatalities	2	0	1	3	0	0
MV Accident- Alcohol Involved	9	8	8	6	9	7
MV Accident- Pedestrian/Bicyclist	1	2	0	5	0	1
Driving While Under the Influence	30	42	41	28	46	34
Driving After Suspension/Revocation	25	18	26	33	33	37
Motor Vehicle Violations (Total)	2181	2295	2863	2804	2494	4396
Motor Vehicle Summons	279	311	558	517	318	489
Motor Vehicle Warnings	1902	1984	2305	2287	2176	3907
 Other Activity	 2002	 2003	 2004	 2005	 2006	 2007
Residential Alarms	262	292	295	310	364	348
Commercial Alarms	74	108	83	207	206	222
Dog Calls (ACO & PD)	236	260	333	316	338	402
Domestic Violence Calls	46	41	48	48	43	31
Abandon 911 Calls		87	92	112	111	104
Abandon Motor Vehicles		43	64	66	73	83
Assist Fire- Rescue		248	22	373	378	461
Arson- Bombing		0	1	0	0	1
Assaults		11	26	14	36	27
Assist Citizens		511	560	595	440	509
Assist Motorist		111	157	152	150	183
Assist Other Agency		258	175	304	283	270
Burglary		28	18	18	25	15

**MOULTONBOROUGH POLICE DEPARTMENT
YEARLY STATISTICAL COMPARISONS**

Other Activity (cont.)	2003	2004	2005	2006	2007
Civil Matter	34	58	63	46	45
Civil Stand-by (DV)	22	17	22	25	28
Community Policing Events	98	183	345	225	155
Criminal Mischief	61	86	82	95	77
Criminal Threatening	8	13	10	14	15
Criminal Trespass	20	18	27	26	18
Death Investigation	5	1	3	10	2
Directed Patrol	179	757	1246	1207	2943
Disturbance	54	37	67	42	36
Drug Offenses	0	8	10	11	13
Dumping/Littering	7	8	5	13	9
Explorer Post Activities	6	23	17	3	92
Fire Investigations- Structure	6	7	5	0	1
Fire Permits Issued by Dispatch	1	71	198	207	189
Fish & Game Related	10	13	2	10	2
General Complaints	290	385	369	385	391
Harassing Phone Calls	27	16	23	29	29
Involuntary Emergency Admission	3	4	1	3	2
Juvenile Matters	118	276	163	86	96
Lost/Found Property	59	74	94	107	106
Missing Persons	6	19	19	16	14
MV Accidents Reported	169	209	232	162	191
MV Complaints Reported	162	215	253	334	321
MV Unlocks	91	106	110	106	135
Neighbor Disputes	3	7	7	7	5
OHRV Accidents	2	2	4	2	6
OHRV Complaints Reported	48	54	37	31	30
Outside Details	183	144	95	96	125
Paperwork Service	86	124	80	54	52
Parking Violations/Complaints	39	26	63	43	56
Police Information Reported	108	75	133	235	223
Radar Trailer Deployment	49	46	32	36	39
Recovered Stolen Vehicle	0	1	1	2	0
Relays	45	8	56	57	62
Road Hazards Reported	41	68	120	116	176
Sex Offender Registrations	7	6	8	9	22
Sex Offense Reported	1	11	5	10	6
Special Details	32	44	39	75	87
Stalking Complaints	6	13	9	6	2
Suspicious Activity	136	155	209	273	277
Theft/Forgery/Fraud	107	150	174	127	165
Town Ordinance Violations	7	12	6	14	6
Traffic Control	14	33	17	10	21
Trax Pro Stat Pack Deployment	14	13	12	11	13
Unsecured Premise	28	26	26	28	36
Warrant Service	9	15	7	8	7
Welfare Checks	43	49	61	62	64

**MOULTONBOROUGH POLICE DEPARTMENT
YEARLY STATISTICAL COMPARISON**

Incident/Arrest Statistics	2002	2003	2004	2005	2006	2007	2002	2003	2004	2005	2006	2007
Arson	0	1	1	0	0	2	0	0	0	0	0	0
Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0
Bad Checks	18	37	32	18	14	13	0	7	3	6	4	2
Burglary	18	24	15	13	24	16	2	2	0	3	7	0
Credit Card Fraud	0	1	2	2	0	0	0	0	1	0	0	1
Criminal Threatening	11	9	19	12	10	13	2	1	0	1	2	3
Destruction/Vandalism Prop.	61	56	69	46	71	69	1	5	1	2	2	0
Disorderly Conduct	11	55	7	6	4	1	2	0	0	2	1	0
Driving Under Influence	30	42	41	28	53	29	30	42	37	29	46	31
Drug Equipment	0	0	0	0	0	0	0	1	0	0	0	0
Drug/Narcotic Violation	13	14	22	26	29	18	10	5	1	16	14	15
Drunkenness	44	45	44	47	48	31	59	57	38	46	45	29
False Pretenses (Fraud)	48	36	58	71	52	34	5	2	5	14	3	4
Family Offenses/Non-Violent	13	7	2	5	3	1	1	0	0	0	1	0
Forgery	4	5	7	7	11	11	0	2	1	1	1	0
Harassment	24	0	0	0	0	0	0	0	0	0	0	0
Homicide/Manslaughter/Neglect	0	0	0	0	0	0	0	0	0	0	0	0
Kidnapping/Abduction			1	2	0	0			0	0	0	0
Liquor Law Violations	29	64	86	57	87	73	24	60	87	58	85	68
Other Larceny (Thefts)	45	41	28	23	15	21	0	2	6	5	0	1
Robbery				1	0	0					2	0
Runaway-CHINS	9	5	5	6	8	3	4	4	1	2	3	3
Sexual Assault/Rape/Pornography	5	0	15	5	12	8	0	0	1	1	4	3
Shoplifting/Purse Snatching	2	3	0	2	1	2	0	1	0	2	1	0
Simple Assault	26	21	40	31	26	27	8	8	10	9	9	10
Stolen Property Offense	2	2	0	2	3	2	0	0	0	1	3	1
Theft from building	9	6	6	2	4	10	0	0	0	0	0	0
Theft from coin machine	0	0	0	1	0	1	0	0	0	0	0	0
Theft from motor vehicle	5	4	8	9	3	14	0	0	1	0	0	0
Theft of motor vehicle parts	7	1	3	4	0	10	0	2	0	0	0	1
Traffic, Town by Law Offenses	613	199	112	127	121	123	44	43	46	66	54	66
Trespass of Real Property	22	21	9	19	23	8	8	9	4	5	3	0
Weapon Violation	3	0	1	3	1	0	2	0	0	1	0	0
Wire Fraud	0	0	0	0	0	0	0	0	0	0	0	0
All Other Offenses	120	92	84	52	72	56	14	22	22	15	34	30

**MOULTONBOROUGH POLICE DEPARTMENT
YEARLY STATISTICAL COMPARISON**

Juvenile Statistics:

Juvenile Court Cases	2002	2003	2004	2005	2006	2007
Abuse & Neglect	0	0	0	0	0	0
Aggravated Fel. Sexual Assault			2	2	1	0
Arson	0	0	0	0	0	0
Assaults	2	2	6	3	2	2
Burglary	1	2	4	0	0	0
Criminal Liability for Another	0	0	0	1	0	0
Criminal Threatening	2	0	0	0	0	0
Destruction/Vandalism Prop.	1	3	1	2	2	0
Disorderly Conduct	2	0	0	0	3	0
Driving Under Influence/Liquor Law	0	0	0	0	0	9
Drug Offenses	8	0	5	7	1	1
Escape	1	0	0	0	0	0
False report to 911	0	0	0	0	0	0
Obstructing Report of Crime	0	0	1	0	0	0
Receiving Stolen Property	2	1	1	0	0	0
Reckless Conduct	1	0	0	0	1	0
Resisting Detention	5	2	0	1	1	0
Review Hearings	4	2	5	2	1	3
Runaway-CHINS	2	0	2	1	0	3
Shoplifting	1	1	0	0	0	0
Thefts	1	1	5	3	0	0
Trespass	4	1	5	0	2	0
Unsworn Falsification	0	0	1	0	0	0
Violation of Probation	7	2	3	2	3	0
Weapon Violation	0	0	0	0	0	0
Total Cases	44	20	43	24	17	18
 Juvenile - Hours in Court	 128.25	 22	 55.75	 45.25	 28	 20
Juvenile Cases- Hours Spent on Juvenile Matters	267.5	42	169.75	71.75	119.3	26.71

Moultonborough Suicide Prevention and Mental Health Coalition

Members of the Moultonborough Suicide Prevention and Mental Health Coalition would like to thank the community and our partners for their support throughout the past year. Like other illnesses, mental illnesses are complex diseases that do not discriminate. Throughout our community we know that individuals of all ages and their loved ones are being impacted by mental illness in unique and diverse ways. Throughout this past year we have been moved by the compassion that members of the Moultonborough community have shown towards one another and your commitment to expanding local access to the educational, support and treatment services that are needed throughout the community.

With your help and support we have been able to:

- Disseminate information about mental health and wellness through a variety of avenues including three different community forums that were exceptionally well attended.
- Host a local “Survivor of Suicide” group for community members free of charge.
- Initiate and promote increased access, for Moultonborough residents, to local mental health services through a partnership with Northern Human Services and Lakes Region General Hospital.
- Assist community members and organizations in connecting with the educational and direct services they need through increasing collaboration between town, local and regional agencies.

We hope that community members like you have benefited from our initiatives and programming. Please plan on attending one of our meetings or future events and bring a friend or loved one. If you have additional ideas for programming or initiatives, we want to hear from you. We look forward to continuing our efforts to identify and meet the often diverse needs within the town to enhance the overall mental health of our community. Throughout the coming year we encourage you to continue demonstrating the compassion for one another that makes our community so strong, and we encourage you to access the referral information below if you or a loved one is in need of additional support.

National Suicide Prevention Lifeline provides immediate assistance to individuals in suicidal crisis by connecting them to the nearest available suicide prevention and mental health service provider: **1-800-273-TALK**

Northern Human Services (located in Wolfeboro and Conway) offers a 24/7 access to local support by mental health counselors trained to respond to individuals in crisis. To access Emergency Services: M-F 8 a.m. to 5 p.m. call 447-2111; 569-1884. After Hours and weekends, call Memorial Hospital at 356-5461 or Huggins Hospital at 569-7500 and request the on-call mental health clinician. The clinician will contact you as soon as possible.

Alternative Life Center: Daytime: 662-6346 (Conway); 569-9121 (Wolfeboro). “Warm Line” an after hours support line: 1-866-447-1765

FOR MORE INFORMATION PLEASE CONTACT: PETER WHELLEY @ 476-5517

Recreation Department

Once again the Moultonborough Recreation Department had a very successful year in offering quality recreation programs to residents, second homeowners and visitors in Moultonborough.

Adult Activities: In 2007, the Recreation Department continued working towards improving its offering of recreation programs and activities to adults. Adult co-ed volleyball and adult basketball continued through most of the school year, taking hiatus' when gym space became an issue during the youth/high school basketball season. Our adult co-ed softball league saw approximately 180 adults participate in the league, playing games in Sandwich, Moultonborough, Center Harbor and Meredith. A morning walking program was offered throughout the summer. Adult aerobics meets in the Multi-purpose room at MCS throughout the school year. An adult three-on-three tournament was offered during the February vacation week. Senior Yoga has met consistently since last January – with a small, but loyal following. Tennis lessons had 14 adult participants. A trip to enjoy the Boston Pops Holiday Concert, held in conjunction with Meredith Parks and Recreation was again very well received.

Youth Sports: The Moultonborough Recreation Department runs quality youth sports in the following sports: soccer, basketball and baseball for children in grades K-6. There were 165 participants in baseball and softball, 156 in basketball and 185 in soccer. In addition to the regular schedule of games, we ran “in-house” tournaments in soccer and basketball with the winners advancing to the Carroll County Recreation Department's tournaments. Moultonborough teams fared well in these tournaments. Moultonborough basketball teams also participated in an end of the year tournament in Meredith. Moultonborough Recreation staff again served as tournament directors for the soccer tournament.

This fall the Moultonborough Recreation Department became a charter TLC squared community through the National Recreation and Park Association – this allows for access to complete, national background checks for volunteer coaches, an improved volunteer training program and identification process. Our first round of volunteers to be trained under this program was completed in December. The Moultonborough Recreation Department continues to take advantage of programs and opportunities such as this for the betterment of all programs. We continue to work towards the goal of having all of our youth sport coaches certified under the New Hampshire Coach Smart program.

Other Youth/Teen Programs/Community Center Activities: In addition to the sports mentioned above, 32 youth athletes participated in local and regional meets in the Hershey Track & Field program. Several Moultonborough youngsters advanced to the State Final held in Manchester in July.

“Pitch Hit and Run” a baseball and softball skills competition was offered in the spring and several Moultonborough youngsters advanced to the state finals of the competition.

In conjunction with the Moultonborough Central School, the Recreation Department again ran “Winter Days” activities that afforded over 200 Moultonborough children the opportunity to enjoy winter activities such as skiing, snowshoeing, snowboarding, snow-tubing, and other activities. Moultonborough again assisted sponsoring the “Kids on Stage” drama program with performances in the fall and spring.

Learn to Skate, beginning hockey and beginning figure skating programs were offered in February.

“Dance, Dance, Dance” a beginning dance class was run in January.

The Halloween Party again brought nearly 200 characters out to enjoy games, costume judging, refreshments and fun. A trip to “Haunted Overload” for a frightening Halloween hike in Lee attracted 12 brave teens.

In addition, several teen trips were offered during the year including, but not limited to snow tubing, roller skating, and Christmas shopping.

The Community Center remains open during the school year and vacations for “drop-in” programs for students in grades 5 and up to enjoy a variety of activities including pool, ping-pong, knee hockey, video games, karaoke, being with friends and playing outside. In addition to the after-school drop in program, which has over 100, youngsters registered as participants, and programs mentioned

above that occur in the building. The building has been used for meetings and activities for several groups and committees.

In conjunction with the following organizations, the Moultonborough Police, Moultonborough Taking Action and Northern Human Services the Moultonborough Recreation Department. offered all night "Lock-ins" at Moultonborough Academy. Students attending these enjoy movies, karaoke, dodgeball, basketball, dance-dance revolution, music, board games, card games, food, fun and spending time with their friends. In the spring the "Lock-in" was held in conjunction with the Moultonborough Prom and open to children in grades 9-12. Over 70 students participated in the lock-in. In the fall the "Lock-in" was for Middle school "kids" with assistance from some high school students. There were 100 students involved in this endeavor.

School Vacation Activities: In addition to the community center being open during these times, we offered activities the following activities during the vacation weeks – Movie Marathon, Dodge ball, 3 on 3 basketball, indoor soccer and other "pick-up" activities for adults as well as children.

Summer Programs: Our traditional summer "playground programs" afford Moultonborough youngsters year round daily sports, special events, arts and crafts, field trips, socialization and creative endeavors. We had 98 Happy Campers (ages 6-8), 116 RECKing Crew (ages 9-12).

In addition to our playground programs our very successful "Teen Adventure" program again found 32 youngsters ages 12-15 involved in a very ambitious schedule that included but was not limited to: white water rafting, laser tag, canoeing, camping, trips to baseball games, amusement parks, roller skating, water parks and lots more.

American Red Cross swimming lessons were offered at Long Island Beach with 68 youngsters learning swimming and water safety skills. Our annual Water Carnival was held at Long Island Beach with families and children enjoying relay races, greased watermelon, sand castle building and fun and prizes.

Long Island Beach was guarded on a regular basis by American Red Cross lifeguards – weather dependent. States Landing was also guarded on a limited, weekend basis.

Twenty-three children took advantage of tennis lessons offered during the summer, in addition to adult lessons mentioned earlier in this report.

The Moultonborough Match Adult Tennis Tournament was held in July; and Edith's Tourney, a tennis tournament for adults and junior players, was held the first Saturday in August again raised over \$1,000.00 for the American Cancer Society.

Moultonborough again hosted "Play Soccer" soccer camp with Soccer Tots, and "World Cup" programs. Play Soccer camps bring professional soccer coaches from Great Britain to the United States to run youth soccer camps.

The Creative Writer's "Fun" Shop again gave 10 young authors a chance to explore poetry, fiction and non-fiction and to read their original work in a public reading.

"Dance, Dance, Dance" was offered again in the summer, and a "Hip-Hop" dance class was also offered during the summer months. A drumming class was also offered in the summer and enthusiastically received by the 13 young drummers.

The seasonal summer staff grew to 30. All the summer staff spent many hours going through extensive pre-season training and on-going in-service trainings are held for lifeguards during the summer.

Family Activities/Events/Trips: A Father-Daughter Valentine's Semi-Formal Dance was held with a DJ, dancing, pictures, corsages and a very special evening for all who participated.

Family trips to cheer the Manchester Monarchs were also held, as was a trip to see Stars on Ice.

The "Mommy (and Daddy) and Me" Parent-Toddler Play group was held through the winter and spring.

A Solstice Celebration held in December and included a bonfire had over 70 adults and children welcome winter at the Moultonborough Recreation Area.

Special Events/Celebrations: On July 14th the Recreation Department. celebrated the 30 year anniversary of the Moultonborough Recreation Area. The Department recognized the contribution of Peter and Rose Kraines' donation of the land to the Town of Moultonborough and the work of the

original recreation committee, which secured the Land and Water Conservation Fund grant to build the facility. Many committee members were in attendance and representatives from the Kraines family also attended as a ribbon was cut to re-dedicate the park.

Also on July 14th and following the Anniversary celebration, the ribbon cutting ceremony to officially open Phase II of the Moultonborough Pathway was held. Phase II begins at the Recreation Area and extends to Kona Road. Although there were some initial difficulties with this phase of the project, the result is a safe, passage along the Neck Road. The Moultonborough Pathway Association and committee members continue to work on this project, with the goal of completing the project. The Transportation Enhancement grant that has built the first two phases of this project, was not offered for this grant round, but we will apply as soon as the grant is available again. In the meantime, fundraising efforts and planning for this project continue.

The Moultonborough Pathway "Fund" Run and Walk held in conjunction with the Moultonborough Pathway Association was again a great success. Nearly 80 runners and walkers competed, and for the first time, the majority of the race/walk was able to be safely held on the pathway.

Other Recreation News: In the fall the Moultonborough Recreation Strategic Plan Team presented a very extensive, complete strategic plan for the recreation needs of the community for the next several years. This ambitious undertaking was begun in the fall of 2004, and involved countless volunteer and staff hours to complete.

Upon request of members of the community, a Recreation Advisory Board was convened and enthusiastically supported and welcomed by the Recreation staff. This Board has been meeting since November.

During 2007, we had changes to our full time staff, saying good-bye to Chris Tibbetts in March and to our dedicated Assistant Recreation Director, Chris Dillon – who had worked for over 8 years in his position and made a very positive impact on this community. New additions, Joe Reed joined us as the Recreation Activities Assistant in the spring and Hilary Bride became the new Assistant Recreation Director in November. They have been great additions to the Recreation Department.

The Moultonborough Recreation Department continues to strive for excellence with a commitment to providing the best in recreation programs and facilities to Moultonborough citizens. To this end, we attend state, regional and national conferences, trainings and conferences and serve as active members of the New Hampshire and National Recreation and Park Associations.

We also continue to try to make it easier for the public to access our programs and information. Our website – www.moultonboroughrec.com is updated and in addition to program information, the completed strategic plan is available on that site. Postponements, cancellations, and department updates are posted on the Recreation Department. newslines at 253-4160.

Thanks: As always we take this opportunity to thank those individuals and organizations who have helped us throughout the year. Thanks to all our many volunteer coaches, officials, chaperones and committee members who give countless hours to ensure the success of our programs and projects. Thanks also to local business and organizations who sponsor and support our teams and special events; to the Moultonborough Fire, Police, Highway and Building and Grounds Departments for their support and co-operation; to the Board of Selectmen and past Town Administrator for their support and recognition of the importance of recreation in the overall health of the community. A special thanks to the Moultonborough Schools for many co-operative efforts and use of their facilities. As always, thanks to our enthusiastic summer staff, to the Recreation Activities Assistants and the Assistant Recreation Directors – both past and present – for their dedication and commitment. This year, also, a special thanks to all members of the Recreation Strategic Plan Team for their incredible commitment and optimism, and especially to past chair, John McRae.

Respectfully submitted,

Donna J. Kuethe,
Recreation Director

Visiting Nurse Service

The Moultonborough Visiting Nurse Service has completed 36 years of providing home care service to the residents of this town. Since starting in 1971, much has changed. What has not altered is the Service's commitment to providing quality care to this community.

Medicare has challenged and mandated home care agencies to improve quality care. The resulting effort is to have desirable patient outcomes. In order to accomplish this, the nurses of MVNS must coordinate the patients' care. The nurse works closely with patients and their caregivers to establish a plan of care to meet the needs of the patient; referrals to other community resources are made when necessary.

We are participating in the Home Health Quality Improvement initiative; it is Medicare's goal (and our goal) to improve on Acute Care Hospitalizations (ACH), in other words, prevent patients from being admitted to the hospital. We are achieving this initiative by utilizing Best Practice Intervention Tools provided by Northeast Health Care Quality Foundation. The regulation allows Medicare to compare home health agencies on their quality measured outcomes. The Service has worked hard to implement these best practice tools to have improved outcomes (ACH). We are proud to report that at the state and national level MVNS stands out in the top ten percent.

In addition to improving quality measures/outcomes, the MVNS is transitioning into Medicare Prospective Payment System (PPS) Reform (the way agencies are reimbursed), which has been finalized and will become effective January 2008. Due to this reform, our computer software system required significant updates in order to be in compliance. The complexity of these regulatory changes required Office Manager, Deana Harty, to attend a three-day training to become proficient with the revised computer system.

The MVNS provided the annual flu clinic in October. In an effort to assist residents who may find it difficult to attend a public clinic, the nurses made several home visits to administer the flu vaccine. A total of 350 doses of flu vaccine were administered. Thank you to all who volunteered their assistance at the clinic; the cooperative efforts of the Police, Fire and Highway Departments made this day flow smoothly. A special thank you goes out to the National Honor Society students for their continued volunteer efforts.

The Service is participating in Emergency Preparedness efforts with the surrounding communities. As a member of the Home Care Association of NH we were able to take advantage of the trainings offered by the Association pertaining to Emergency Preparedness, which included National Incident Management System (NIMS) certification for all of our staff.

The following statistics reflect the number of visits provided to residents in 2007:

Skilled Nursing	897
Physical Therapy	408
Occupational Therapy	30
Speech Therapy	2
Home Health Aide	<u>189</u>
Total	1526

We welcome residents to visit our office to meet the staff, have your blood pressure monitored and inquire about the services we provide.

Thank you to the Board of Directors for your ongoing support and efforts. A special thank you to Ernest E. Davis, Jr. for his dedication to the Service, you will be missed.

We would like to thank all the organizations, churches, townspeople and anonymous donors who generously donate to the Service and the Holiday Program. Your donations make it possible for us to continue to offer medication organizers (pill boxes) to the patients we serve; it is a useful tool to assist

patients with their medications. We are also able to lend a hand with food, boots, ski jackets, ski pants and other winter clothing for families in our community at the holidays.

Lastly, I would like to thank the staff of the MVNS for your dedication to the Service and the community you serve.

Respectfully Submitted,

Debra Peaslee
RN

Waste Management Facility

The Waste Management Facility had another busy year in 2007. In addition to the items in the chart, we took in 583 pieces of furniture such as sofas, mattresses, etc. Each of these items listed reflects waste that we charge for when you bring it in for disposal. The fee you are charged is what we must pay to dispose of the items. The Waste Management Facility continued to help offset expenses in 2007 with the money we received from our customers. These funds came from our disposal charges as well as the recyclables we sell. All of these contribute to keep the cost of solid waste disposal as low as possible.

The past year has also brought some changes to the facility. We have added a seasonal sixth day to our schedule of operations. From April 1st to December 1st, residents will have access to the Facility on Thursday as well. The leaves brought into the facility over the year 2007 have also changed into compost, which we screened into 450 cubic yards of flower food for residents to use in their own yards. The final change of 2007 affects the coming year. As of January 1, 2008, all medical sharps and fluorescent light bulbs must be brought into the building for disposal. This is to ensure our compliances with New Hampshire state laws and regulations. Speaking of regulations, please remember to have a current "dump sticker" attached to the left side of your vehicle when you come to the Waste Management Facility. A current sticker is required for waste disposal.

We enjoy serving the Town while enjoying the company of friendly residents and doing a job that benefits the community at large. If you have any questions or concerns while visiting the Waste Management Facility, please do not hesitate to ask "the guys" for assistance. All of us, Andy, Richard, Clint, Tim, Wayne, Dennis and I would like to thank you for your good humor, courtesy, kindness, and your continued support of the Waste Management Facility. We look forward to seeing you in the future.

Item	2006	Unit	2007	Unit	Diff	
Vehicles	55011	Cars	53221	Cars	-1790	Cars
MSW	874.64	Tons	898.57	Tons	+23.93	Tons
Demolition Debris	753.62	Tons	720.99	Tons	-32.63	Tons
Used Oil	878	Gal	650	Gal	-228.00	Gal
Leaves	1,100	CU YD	1,067	CU YD	-33.00	CU YD
Glass	144.82	Tons	151.49	Tons	+6.67	Tons
Cans Aluminum	8.36	Tons	7.79	Tons	-.57	Tons
Cans Steel	13.06	Tons	12.62	Tons	-.44	Tons
Scrap Metals	169.15	Tons	117.11	Tons	-52.04	Tons
Newsprint—Mixed Paper	182.04	Tons	199.70	Tons	+17.66	Tons
Corrugated	22.41	Tons	37.53	Tons	-15.12	Tons
HDPE (Clear)	4.97	Tons	4.66	Tons	-.31	Tons
PETE (Color)	12.20	Tons	16.06	Tons	+3.86	Tons
HDP (Color)	3.82	Tons	3.64	Tons	-.18	Tons
Batteries, Vehicle	2.17	Tons	2.00	Tons	-.17	Tons
Electronics	13.94	Tons	11.54	Tons	-2.40	Tons
Batteries, Rechargeable	150.00	lbs.	200	lbs.	+50	lbs.
Tires	15.94	Tons	8.97	Tons	-6.97	Tons
Fluorescent Bulbs, 4 ft.	6	Boxes	10.00	boxes	+4.00	boxes
Fluorescent Bulbs, 8 ft.	1	Boxes	7.00	boxes	+6.00	boxes
Propane Tanks, 20 lb.	0	Tanks	156.00	tanks	+156.00	tanks
Used Clothing (New)	0	Tons	5.00	Tons	+5.00	Tons

Respectfully Submitted,

Francis Horne, WMF Supervisor



A Recycling “Co-operative”:
Working Together to Make Municipal Recycling Strong!!!
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Moultonborough

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2007	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	15,498 lbs.	Conserved enough energy to run a television for 1,577,076 hours!
Paper	237 tons	Saved 4,033 trees!
Plastics	24 tons	Conserved 36,554 gallons of gasoline!
Steel	28,277 lbs.	Conserved enough energy to run a 60 watt light bulb for 735,202 hours!

Welfare Director

I write this annual report on New Hampshire's Primary Day. I am always hopeful on primary day. It affords me the opportunity to look back at the positive and negative things that have happened since the last primary and then try to forecast the future, but who could have forecasted 2007?

There were many bumps in the national, statewide and local economies. The cost of healthcare continued to rise dramatically. The bankruptcies of many subprime mortgage companies have left millions of people scrambling and prompted the foreclosure of 2 million homes nationwide in 2007. Fuel costs have gone through the roof and are still climbing. Who could have predicted the steep increases in fuel costs this year? The high price of gasoline has impacted every other retail price. The US dollar, once the world's strongest currency continues its downward slide. Plant closings, the loss of technical jobs and layoffs north of Concord, NH have caused concern, panic and confusion among local residents. Our local welfare caseload has tripled this past year and I am left to wonder what's next?

Working people come into my office feeling powerless, marginalized and depressed. They work fulltime, struggling to make ends meet and feed their families, yet find they are drowning economically. They see their American dream slip away and I see their ranks swelling. I have talked with many who are jaded, cynical and fear the future. I have become deeply concerned about our economy with each passing year. Sometimes I think I'm watching the extinction of the middleclass, but then something extraordinary happens to turn it all around.

I have seen such unbelievable random acts of kindness since I took this job. Strangers have come into my office bringing all kinds of relief and gifts to neighbors who are hurting. The generosity I personally witnessed this past year has surpassed anything I have ever seen. On a clear day this past fall one of our Moultonborough families had a tragic house fire. One call from a concerned resident started the ball rolling and within a few hours help was arriving from every direction of Moultonborough. It was inspiring! That family was held and carried in the hearts of local men, women and children. People stopped what they were doing and instantly mobilized to help their neighbors. The most important thing that I took away from that experience was knowing that this town cares about its people and that together we can weather any storm.

I have never seen anything like this past holiday season. I knew of no child in this town who went without gifts. The generosity of the Visiting Nurses, the Police and Fire Departments, the PTA, Moultonborough School District, local churches, businesses, a local daycare, service and charitable organizations and a multitude of caring and concerned citizens made the holiday happen for dozens of our families, providing gifts, Christmas trees, food baskets, gas cards, etc. 2007 was the year that saw local food pantries run out of food. It was the Boy Scouts, Cub Scouts, MUMC Youth Group, students at the Moultonborough Central School, Center Harbor Christian Church and dozens of local residents who came to the rescue to restock the food pantries for our families in need.

It's easy to become cynical in a country where there are breaks in the system and where some of the safety nets that protected individuals have vanished, but after seeing firsthand all the small town miracles that happened this year in Moultonborough, my faith is restored, my batteries are recharged and I am committed to seeking new solutions to our problems and extending that vital hand up to qualified residents in need.

Thank you also to our dedicated Select Board who steer this ship, my fellow employees in Town Hall for everything they do for the people of this town, and thank you to every volunteer who has given of themselves. Please know that you have given life-changing hope and comfort to many. May 2008 bring a renewed sense of hope and prosperity to the good citizens of Moultonborough.

Respectfully submitted,

Kate Lancor
Welfare Director

Moultonborough Historical Society

Compared to the previous three years, 2007 was a bit quiet as we caught our breath. More finishing work was done at the Moultonborough History Museum, Lamprey House. New displays were featured in the museum for the open days. The 1834 Town House and One Room Schoolhouse were cleaned up after their major construction and new displays were made for these building too.

We had our 1st Annual Old Home Day in August which was a great success. The Society plans on building from the lessons learned and make it an even bigger town event in 2008. Keep your eyes open for notices and mark your calendars so you can come and spend some time with friends in August.

The Society will hold its 4th Annual Picnic for its July meeting at the History Museum again on Monday, July 14, 2008. Bring your picnic basket and beverage and enjoy a nice evening with friends. The public is more than welcome to attend as they are at all of the monthly meetings held the second Monday of the month at 7:00 p.m.

Most meetings are held at the Moultonborough Public Library in their fine facility that is well lit and safe, especially during the winter months, with modern ramps and well sanded driveways. There are plans to meet in the historic buildings the Society cares for during the summer. Notices will be posted to let you know where and what these summer activities will be.

The monthly meetings are really a “get together” where friends meet and talk and are treated to a guest speaker who entertains all on a historic topic. As if this isn’t enough, there are free hearty snacks, treats, and a beverage served at every “get together.” Come mingle with friends, learn some fun history and have a bite to eat. Again, the public is welcomed and encouraged to join us.

2008 marks the 50th Anniversary of the first official meeting of the Moultonborough Historical Society working with the community to preserve the Town’s heritage. Much of the local history that has been gathered, written, and collected over the years is now available to the public through the Moultonborough Public Library catalog. After 50 years and 600 monthly “get togethers,” the Society is still going strong with the superior support of the best community on earth – *Moultonborough*.

We *THANK YOU* for your support and with continued strong support from the community, the Society will keep on to *Preserve the Past for the Future*.

Respectfully Submitted,

Bruce Garry
Past President

Moultonborough Public Library

2007 was another record-breaking year for the Library. During the month of July alone an incredible 11,106 materials circulated, and on one rainy Monday in August, 835 items were checked out.

Circulation for the year was 80,770, surpassing last year's circulation by 18%. Library cards were issued for 768 new patrons, increasing our total number of patrons to 5,125. Our twelve high-speed internet access computers were constantly in use. 8,042 users (an average of 670 per month) were recorded, plus 768 users for wireless access.

Now that we have much more shelf space, our collection continues to grow. We added over 1,400 new books, 263 DVDs, and 169 books on CD. We also have over 70 magazine subscriptions. In addition, we subscribe to several daily newspapers: *The New York Times*, *Wall Street Journal*, *Boston Globe*, *Manchester Union-Leader*, *Laconia Citizen*; and two weeklies, *The Meredith News* and the *Granite State News*.

We added a new patio with a pergola and comfortable chairs behind the Library near the children's room. This is a lovely spot for our Story Times and for our patrons to enjoy a quiet spot in the good weather. We continued to improve the older part of the Library building. Lockable cabinets were installed in our Moultonborough Heritage Room to house some of our irreplaceable books. Lovely new table and chairs, plus a new computer desk and chair were also purchased to complete the transformation of this room. New window treatments were added throughout the older portion of the building, along with two new wing chairs by the fireplace. We installed an attractive new sign on our front lawn to publicize upcoming events. Our website received a major facelift. It displays our new materials, a calendar of events, photos of programs and much more.

Many thanks go to our wonderful volunteers and one of the best 'Friends of the Library' groups in the entire state. In addition to everything they do for our children's department (see Judi's report), the Friends provide free passes to the Science Center in Holderness and the Shaker Village in Canterbury. They sponsor NH Humanities Council programs and book discussions, help with the 4th of July Book Sale (which raised over \$8,000.00), and publish a newsletter. Two of their most popular events were the June House Tour and the luncheon with speaker Fritz Wetherbee at Bald Peak Colony Club. Members spent many volunteer hours researching and installing a new sound system for our Program Room. The Friends also started (in conjunction with the Board of Trustees) a new program for children, Book Start/Book Smart. Every Readiness, first and second grade student at the Moultonborough Central School received a brand new hard-cover book and book bag.

More and more community members continue to take advantage of all the Library has to offer: books, magazines, DVDs, videos, books on CD, books on tape, music CDs, newspapers, meeting rooms, computers, programs, story times, reading groups, children's movies, read-a-thons, foreign films, art exhibits, free passes and NH Humanities Council Programming. We are very pleased to offer these increased services in our lovely expanded facility.

Thank you to all who contribute. We certainly appreciate the donations of time, effort and money that make the Library such a vital part of the community.

Respectfully submitted,

Nancy McCue
Director

2007 Children's Events

We've managed to put the Fun in Function Room this year with after-school crafts, family movies, read-a-thons, and holiday programs. We have made ski dioramas, painted rocks, strung beads, and decorated valentines, eggs, pumpkins and cookies. We've hunted Easter Eggs, won a trophy in the

4th of July Parade, and held a super Potter Party to celebrate the publication of the last Harry Potter book. We participated in the One Book/One Community program with the schools. The Loon Center has kindly let us take Library kids to hunt for a groundhog in February and construct fairy houses in August. We've sung with Steve Blunt, laughed at puppet antics by Martha Dana, and petted a python from the Wildlife Encounter Zoo. Two hundred twenty-eight children played our Summer Reading Game, "Oh the Places You'll Go." Our twelve Junior Volunteers were a wonderful help. Over seven hundred children plus their folks attended 74 Story Times and more than 1,400 participated in our special events. 2007 culminated with three December happenings: a reading of the Polar Express by Ed Fayle with bells and refreshments, a surprise visit from Santa and presents for all at Story Time and lastly, we decorated over 50 gingerbread houses. I thank the Friends of the Library for their support and the kind donation of prizes and presents from Fun Spot, Pirate's Cove, Weirs Beach Go Carts, Santa's Village, Storyland and Casual Cape. For dates and times of Story Times and all of our programs, check the event calendar on our website: www.moultonboroughlibrary.org.

Respectfully Submitted,

Judi Knowles
Children's Librarian

Library Financial Report

Balance as of January 1, 2007 \$ 7,919.62

Revenue:

Bank Interest	\$ 12.51
Friends of the Library	\$ 1,523.89
Miscellaneous	\$ 79.90
Salaries	\$ 192,586.93
Town Budget	\$ 108,500.00

Total Revenue \$ 310,622.85

Expenses:

Books	\$ 15,753.41
Cleaning	\$ 8,005.00
Computer	\$ 2,921.38
Magazines/Newspapers	\$ 2,312.69
Maintenance	\$ 6,668.37
Media (CD, DVD, VHS)	\$ 5,688.65
Miscellaneous	\$ 1,056.44
Office Expenses/Postage	\$ 6,043.41
Professional	\$ 1,124.60
Programs	\$ 2,727.27
Refurbishing/Replacing	\$ 31,572.21
Salaries	\$ 192,586.93
Small Equipment	\$ 2,918.75

Utilities:

Electricity	\$ 8,978.94
Heating Oil	\$ 8,869.01
Telephone	\$ 2,643.26

Total Utilities \$ 20,491.26

Total Expenses \$ 299,870.32

Balance as of January 1, 2008 \$ 10,752.53

Respectfully Submitted,

Barbara Sheppard
Library Treasurer

TOWN OF MOULTONBOROUGH, NH

RESIDENT BIRTHS

JANUARY 1, 2007 - DECEMBER 31, 2007

CHILDS NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHERS NAME	MOTHERS NAME
AMES, ALANA ADRIEN	02/01/07	WOLFEBORO, NH	AMES, ARTHUR	AMES, CHRISTINA
JACKSON, KAYLEIGH DAWN	04/10/07	LACONIA, NH	JACKSON, JOHN	JACKSON, NATALIE
SOUSA, CLINTON JAMES	04/11/07	LACONIA, NH	SOUSA, MICHAEL	SOUSA, LENORE
EICHHORN, CODY LYNN	05/15/07	LACONIA, NH	EICHHORN, JOHN	EICHHORN, JODY
EICHHORN, MAKENNA JAQUELINE	05/15/07	LACONIA, NH	EICHHORN, JOHN	EICHHORN, ODY
MCMAUGH, MARY-ANN ROBINSON	06/05/07	LACONIA, NH	MCMAUGH, MICHAEL	MCMAUGH, JENNIFER
DAIGNEAU, LEANNE MARGUERITE	06/14/07	LACONIA, NH	DAIGNEAU, WALLACE	DAIGNEAU, LESLIE
CLIFFORD, SHELBY KAY	06/18/07	LACONIA, NH	CLIFFORD, ANTHONY	CLIFFORD, DESTINY
LINCOLN, REESE ELIZABETH	07/19/07	LACONIA, NH	LINCOLN, BRIAN	LINCOLN, JENNIFER
NAGLE, SAMANTHA MARIE	08/30/07	CONCORD, NH	NAGLE, JAMES	NAGLE, KERRY
HUSTON, MADDOX BLAKE	09/12/07	PLYMOUTH, NH	HUSTON, JOEL	HUSTON, COURTNEY
NICHOLAS, THOMAS WILLIAM	10/08/07	LACONIA, NH	NICHOLAS, JAMES	NICHOLAS, SUSAN
LARSON, ERIC ALFRED	10/17/07	PLYMOUTH, NH	LARSON, NORMAN	LARSON, JOYCE
MARLOWE, JAMES MARK	11/15/07	CONCORD, NH	MARLOWE, JOHN	MARLOWE, PASHA

I hereby certify that the above return is correct to the best of my knowledge and belief.

These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted,
Barbara Wakefeild, Town Clerk

TOWN OF MOULTONBOROUGH, NH **RESIDENT MARRIAGES**

JANUARY 1, 2007 - DECEMBER 31, 2007

GROOM	GROOM'S RESIDENCE	BRIDE	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
ROWAN, DANIEL	MOULTONBOROUGH	CRAW, DAWN	MOULTONBOROUGH	LACONIA	01/09/07
LINCOLN, BRIAN	MOULTONBOROUGH	SMALL, JENNIFER	MOULTONBOROUGH	MEREDITH	04/14/07
SMICKLEY, CHAD	RIVER EDGE, NJ	PROKO, ALYSIA	MOULTONBOROUGH	MEREDITH	05/19/07
MASON, BRADLEY	MOULTONBOROUGH	MASON, AMY	MOULTONBOROUGH	CHOCORUA	06/02/07
WELCH, TODD	MOULTONBOROUGH	LEIGHTON, TERESA	MOULTONBOROUGH	MOULTONBOROUGH	06/02/07
SWAN, RICHARD	MOULTONBOROUGH	BARRY, MELANIE	ARLINGTON, TX	MOULTONBOROUGH	06/08/07
POITRAS, NORMAN	HOOKSETT, NH	LEE, CHIA-CHI	MOULTONBOROUGH	MOULTONBOROUGH	07/07/07
MARLOWE, JOHN	ROCHESTER, NH	BLUNDO, PASHA	MOULTONBOROUGH	MOULTONBOROUGH	07/15/07
HALL, JONATHAN	SANDWICH, NH	DEAN, CHRISTINA	MOULTONBOROUGH	SANDWICH	07/21/07
ROSEBERRY, JAMES	MOULTONBOROUGH	WHITNEY, NICOL	MOULTONBOROUGH	CAMPTON	08/04/07
DELAFONTAINE, GERARD	MOULTONBOROUGH	HURD, TERRY	MOULTONBOROUGH	MOULTONBOROUGH	08/11/07
BRYAR, KEITH	MOULTONBOROUGH	BRYAR, CLAUDIE	MOULTONBOROUGH	MOULTONBOROUGH	08/17/07
EMERTON, SEAN	MOULTONBOROUGH	BOKLUND, ERIKA	BELMONT, NH	MOULTONBOROUGH	08/18/07
BOVILL, BRUCE	MOULTONBOROUGH	BELL, ANGELA	MOULTONBOROUGH	CANTERBURY	08/25/07
DANAISAWASDI, VORTHEP	TAMWORTH, NH	SRISUKSAI, URAIWAN	MOULTONBOROUGH	MOULTONBOROUGH	08/25/07
WATSON, JEFFREY	MOULTONBOROUGH	LOWERY, TANYA	MOULTONBOROUGH	CHICHESTER	09/05/07
GIBBONS, STEPHEN	MOULTONBOROUGH	HORNE, VIRGINIA	MOULTONBOROUGH	MOULTONBOROUGH	09/08/07
DAMON, CASEY	MOULTONBOROUGH	PARKER, CHRISTINA	MOULTONBOROUGH	MOULTONBOROUGH	09/09/07
WAGNER, MICHAEL	MOULTONBOROUGH	WELCH, KARLA	MOULTONBOROUGH	DURHAM	09/15/07
ROBINSON, JOSEPH	BRENTWOOD, NY	STURGEON, TAMMY	MOULTONBOROUGH	MOULTONBOROUGH	09/15/07
MORAN, KEVIN	MOULTONBOROUGH	DOOLEY, KATHLEEN	MOULTONBOROUGH	LINCOLN	09/29/07
ANDERSON, CHENNING	MOULTONBOROUGH	QUINN, KATHLEEN	MOULTONBOROUGH	CONWAY	09/30/07
HUBBARD, PHILLIP	MOULTONBOROUGH	GINNOW, ANDREA	MOULTONBOROUGH	MEREDITH	10/04/07
DUHAMEL, HEATH	MOULTONBOROUGH	THOMPSON, JANICE	MOULTONBOROUGH	GILFORD	10/06/07
VACHON, JONATHAN	MOULTONBOROUGH	EDSON, GAIL	MOULTONBOROUGH	MOULTONBOROUGH	10/12/07
ST ONGE, JAMES	MOULTONBOROUGH	BOLDUC, DENISE	CONCORD, NH	SANDWICH	10/13/07
WEEKS, STEPHEN	MOULTONBOROUGH	FURNALD, ELIZABETH	MOULTONBOROUGH	LACONIA	10/13/07
HOIRIIS, PAUL	MOULTONBOROUGH	BEDFORD, MARY-MARGARET	MOULTONBOROUGH	LANCASTER	10/20/07
SILVA, SHANE	MOULTONBOROUGH	CARTER, TINA	MANCHESTER, NH	MANCHESTER, NH	11/17/07

I hereby certify that the above return is correct to the best of my knowledge and belief.
These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted,
Barbara Wakefield, Town Clerk

TOWN OF MOULTONBOROUGH, NH
RESIDENT DEATHS
JANUARY 1, 2007 - DECEMBER 31, 2007

DECEDENTS NAME	DEATH DATE	DEATH PLACE	FATHERS NAME	MOTHERS MAIDEN NAME
WALLITSCH, ALFRED	01/07/07	LACONIA	WALLITSCH, RUDOLPH	SCHLAGER, THERESA
LONG, JESSIE	01/13/07	MEREDITH	LEACH, WILLIAM	GRASSA, ANNA
BICKFORD, CARROLL	01/16/07	LACONIA	BICKFORD, BENJAMIN	YOUNG, EVA
WALKER, LLOYD	02/07/07	LACONIA	WALKER, CHARLES	BIRD, MINA
NICKERSON, MURRAY SR	02/10/07	LACONIA		UNKNOWN SELENNA
MORLEY, WALTER JR	02/10/07	MOULTONBOROUGH	MORLEY, WALTER SR	MAKLOWSKI, HELEN
DAVIS, DOROTHY	02/11/07	WOLFEBORO	STURGEON, WILFRED	STOKES, ERMA
WATSON, GAYLA	02/21/07	MOULTONBOROUGH	JENNINGS, ALMER	JONES, IDA
NEWTON, BARBARA	02/25/07	WOLFEBORO	SPALKE, PAUL	WADE, RUTH
EASTWOOD, SANDRA	02/27/07	MOULTONBOROUGH	SCHULTZ, HENRY	COX, MARY
NEWTON, ROWLAND JR	04/16/07	MOULTONBOROUGH	NEWTON, ROWLAND SR	WINTERS, MARGARET
BURTON, VIRGINIA	04/24/07	PLYMOUTH	DAVIS, WILLIAM	LOWELL, BEATRICE
VAPPI, JEAN	05/23/07	MOULTONBOROUGH	REID, JAMES	FINLEY, FLORENCE
MAHER, ALICE	06/06/07	LACONIA	CANNON, AUSTIN	CADIGAN, MARY
NILSON, ELENA	06/09/07	MOULTONBOROUGH	NILSON, KENNETH	MATTSSON, CATHRINE
MCINTIRE, FLORENCE	06/23/07	LACONIA	MCINTIRE, JAMES	GLOVER, MARY
KRAHN, EDWARD	07/12/07	LACONIA	KRAHN, EDWARD	SCANNELL, CATHERINE
FRAME, MARILYN	07/17/07	MOULTONBOROUGH	HORTON, ALBERT	CHESHIRE, RUTH
MCMAHON, WILLIAM	08/21/07	LEBANON	MCMAHON, GEORGE	MAHONEY, HELEN
HARRINGTON, SARAH	08/24/07	WOLFEBORO	GILLEN, HUGH	MCGONAGAL, SARAH
MUSTAPHA, FRANCIS	09/05/07	MOULTONBOROUGH	MUSTAPHA, FRANCIS	KERTIN, VERONICA
MAZZOLA, GEORGE	09/26/07	CONCORD	MAZZOLA, DANIEL	VONWALZ, ELAINE
LEMEN, EILEEN	10/29/07	LACONIA	HAMILTON, HERBERT	SNOWDEN, ELIZABETH
RIVERA, DAVID	11/04/07	LACONIA	RIVERA, PEDRO	VERDEJO, MARIA
SMITH, MARGUERITE	11/13/07	FRANKLIN	CLARK, JOHN	SEBO, WILHELMINA
MCCORMACK, JOHN	11/24/07	FRANKLIN	MCCORMACK, JOHN	MCDONALD, ANNIE
TEEL, ANNA	11/24/07	MOULTONBOROUGH	KARLSON, HENNING	LARSON, SOPHIA
CANDE, FRANK	11/30/07	WOLFEBORO	CANDE, DONALD	NELSON, DOROTHY
LINCOLN, JADE	12/08/07	MOULTONBOROUGH	LIN, A-GANG	YANG, A-KANG
ENGSTROM, RALPH	12/12/07	MOULTONBOROUGH	ENGSTROM, ADOLPH	BUECKLING, GRETCHEN
RITCHIE, ELSIE	12/12/07	MEREDITH	HARRY GREVERT	ELSIE MULLER
CARRIGG, ALBINA	12/13/07	MEREDITH	KAZLAUSKAS, JOSEPH	DIRSER, HELEN
DOANE, RUSSELL	12/22/07	LACONIA	DOANE, LAWSON	KNOWLTON, DORIS

I hereby certify that the above return is correct to the best of my knowledge and belief.
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Respectfully submitted,
Barbara Wakefield, Town Clerk

Town Of Moultonborough Phone Numbers

Town Departments

Administration	476-2347
Town Administrator	476-2347
Town Assessor	476-2347
Town Clerk	476-2347
Tax Collector	476-2347
Land Use Boards	476-2347
Code Enforcement – Health	476-2347
Health Department	476-2347
Welfare Department	476-2347
Visiting Nurse Service	476-2350
Police Department	476-2400, 476-2305
Fire Department	476-5658
Library	476-8895
Recreation Department (Office)	476-8868
Recreation Department (Newsline)	253-4160
Road Agent - Highway Department	253-7445
Waste Management Facility	476-8800

Other Numbers of Interest

Sheriff's Department	1-800-552-8960
State Police - Troop E	323-8112
Senior Meals Program	476-5110
Poison Information Center	643-4000
Lake Patrol	293-2037
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	569-2150
Speare Memorial Hospital (Plymouth)	536-1120
Burning Permits (Fire Station)	476-5658

**POLICE, FIRE, AMBULANCE
EMERGENCY 911**

Town of Moultonborough Hours of Operation

Administration Office Hours	Monday thru Friday	8:00 am - 4:00 pm
Town Clerk Office Hours	Mon., Wed., & Fri.	9:00 am - noon 1:00 pm - 4:00 pm
	Tuesday	9:00 am - 1:00 pm
Tax Collector Office Hours	Monday thru Friday	9:00 am - 4:00 pm
Waste Management Facility Hours	Summer Hours 4/1 – 11/30:	
	Sunday	1:00 pm – 5:00 pm
	Mon., Tue., Thurs., Fri. & Sat.	8:30 am - 5:00 pm
	Closed Wed. & Holidays	
	Winter Hours 12/1 – 03/31:	
	Sunday	1:00 pm – 5:00 pm
	Mon., Tue., Fri. & Sat.	8:30 am - 5:00 pm
	Closed Wed., Thurs. & Holidays	
Library Hours	Monday thru Thursday	10:00 am - 8:00 pm
	Friday	10:00 am - 5:00 pm
	Saturday	10:00 am - 2:00 pm

Scheduled Public Meetings

Selectmen's Meeting	Every Thursday	7:00 pm
Planning Board Meetings	2 nd & 4 th Wednesday	7:30 pm
Zoning Board of Adjustment	1 st & 3 rd Wednesday	7:30 pm
Conservation Commission	1 st Monday	7:00 pm

NOTES

TOWN OF MOULTONBOROUGH

PHONE NUMBERS

EMERGENCY 911

Police476-2400, 476-2305
 Fire Station (Burn Permits)..... 476-5658
 Sheriff's Department1-800-552-8960
 State Police - Troop E 323-8112
 Senior Meals Program 476-5110
 Poison Information Center643-4000
 Lake Patrol293-2037
 Lakes Region General Hospital (Laconia)
 524-3211
 Huggins Hospital (Wolfeboro)569-2150

TOWN HALL

Administration476-2347
 Town Administrator476-2347

TOWN HALL (continued)

Town Assessor476-2347
 Town Clerk476-2347
 Tax Collector476-2347
 Land Use Boards476-2347
 Code Enforcement—Health Department
 476-2347
 Welfare Department476-2347
 Library476-8895
 Recreation Department476-8868
 Road Agent - Highway Department
 253-7445
 Visiting Nurses476-2350
 Waste Management Facility476-8800

Selectmen's Meeting Thursday, 7:00 p.m.

Meeting Room, Town Hall

Town Hall Hours

Mon. thru Fri. 8 a.m. - 4 p.m.

Town Clerk's Office Hours

Mon. -Wed. - Fri. 9 a.m. - 12 noon & 1 p.m. - 4 p.m., & Tues. 9 a.m. - 1 p.m.

Tax Collector's Office Hours

Monday thru Friday 9 a.m. - 4 p.m.

Zoning Board & Planning Board Meetings

Zoning Board 1st & 3rd Wed., Planning Board 2nd & 4th Wed. at 7:30 p.m.

Conservation Commission

2nd Monday, 7:00 p.m.

Waste Management Facility Hours

WINTER HOURS 12/1-3/31 Mon., Tue., Fri., Sat.: 8:30 a.m.-5:00 p.m., Sun.: 1:00 p.m.-5:00 p.m.

SUMMER HOURS 4/1-11/31 Mon., Tue., Thur., Fri., Sat.: 8:30 a.m.-5:00 p.m., Sun.: 1:00 p.m.-5:00 p.m.

Wednesdays & All Holidays - Closed

Library Hours

Mon.-Thu. 10 a.m.-8 p.m.; Fri. 10 a.m. - 5 p.m.; Sat. 10 a.m.-2 p.m.

